

**Einnahmenaufteilung im VRR für das Jahr 2015****Endgültiges Ergebnis, Stand: Oktober 2017**

hier: Gesamtergebnis (einschließlich Härtefallberechnung)

Verkehrs- unternehmen	Einnahmenaufteilung 2015 (Gesamtergebnis)			Einnahmenaufteilung 2012 (Gesamtergebnis)			Vergleich 2015 zu 2012 (jeweils Gesamtergebnis)				
	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 1-2	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 4-5	Veränderung Anspruch		Veränderung Einnahmen		Veränderung Ausgleichsbetrag
							absolut Spalte 1-4	relativ	absolut Spalte 2-5	relativ	absolut Spalte 3-6
	Spalte 1	Spalte 2	Spalte 3	Spalte 4	Spalte 5	Spalte 6	Spalte 7	Spalte 8	Spalte 9	Spalte 10	Spalte 11
1 - BGS	105.126.447,88	117.134.320,38	-12.007.872,51	95.655.983,97	106.920.587,72	-11.264.603,75	9.470.463,91	9,9%	10.213.732,66	9,6%	-743.268,76
2 - DSW21	101.545.184,14	109.937.342,29	-8.392.158,15	89.004.917,75	100.117.080,04	-11.112.162,29	12.540.266,39	14,1%	9.820.262,25	9,8%	2.720.004,14
3 - DVG	52.689.621,80	56.496.002,60	-3.806.380,80	47.234.375,79	51.251.010,82	-4.016.635,03	5.455.246,01	11,5%	5.244.991,78	10,2%	210.254,23
4 - VER	16.176.450,79	12.651.123,42	3.525.327,37	14.792.871,06	11.620.788,86	3.172.082,20	1.383.579,73	9,4%	1.030.334,56	8,9%	353.245,17
5 - EVAG	94.719.151,42	108.569.171,57	-13.850.020,15	91.453.464,17	100.056.950,11	-8.603.485,94	3.265.687,25	3,6%	8.512.221,46	8,5%	-5.246.534,21
6 - HST	24.588.634,64	26.788.746,43	-2.200.111,79	23.668.469,18	25.778.753,49	-2.110.284,31	920.165,46	3,9%	1.009.992,94	3,9%	-89.827,48
7 - HCR	11.698.933,82	15.721.155,84	-4.022.222,02	11.090.775,40	14.225.515,07	-3.134.739,67	608.158,42	5,5%	1.495.640,77	10,5%	-887.482,35
8 - SWK/GWW	30.390.451,29	33.755.826,47	-3.365.375,18	29.019.321,51	32.594.635,18	-3.575.313,67	1.371.129,78	4,7%	1.161.191,29	3,6%	209.938,49
9 - NEW Möbus	33.716.465,81	35.767.061,72	-2.050.595,92	31.041.916,45	33.342.600,13	-2.300.683,68	2.674.549,36	8,6%	2.424.461,59	7,3%	250.087,76
10 - BSM	3.421.898,45	3.609.630,38	-187.731,93	3.522.509,36	3.733.234,06	-210.724,70	-100.610,91	-2,9%	-123.603,68	-3,3%	22.992,77
11 - MVG	21.493.996,83	26.541.565,83	-5.047.569,00	19.461.504,41	24.145.819,79	-4.684.315,38	2.032.492,42	10,4%	2.395.746,04	9,9%	-363.253,62
12 - SWN	18.200.857,02	22.401.824,41	-4.200.967,39	16.558.741,65	20.964.274,27	-4.405.532,62	1.642.115,37	9,9%	1.437.550,14	6,9%	204.565,23
13 - STOAG	26.823.256,95	27.921.423,60	-1.098.166,65	24.837.900,33	27.374.166,43	-2.536.266,10	1.985.356,62	8,0%	547.257,17	2,0%	1.438.099,45
14 - SR	11.189.730,34	12.425.257,10	-1.235.526,76	10.868.391,61	12.057.978,31	-1.189.586,70	321.338,73	3,0%	367.278,79	3,0%	-45.940,06
15 - Rheinbahn	211.246.117,07	221.688.879,19	-10.442.762,12	184.963.786,14	196.300.776,14	-11.336.990,00	26.282.330,93	14,2%	25.388.103,05	12,9%	894.227,88
16 - SWS	18.314.910,18	19.568.324,62	-1.253.414,44	16.961.238,80	17.560.055,08	-598.816,28	1.353.671,38	8,0%	2.008.269,54	11,4%	-654.598,16
17 - VEST	51.451.676,36	53.395.081,76	-1.943.405,40	47.682.291,10	49.438.272,38	-1.755.981,28	3.769.385,26	7,9%	3.956.809,38	8,0%	-187.424,12
18 - NEW Viersen	5.429.589,04	7.122.825,23	-1.693.236,19	5.402.525,93	6.839.050,99	-1.436.525,06	27.063,11	0,5%	283.774,24	4,1%	-256.711,13
19 - WSW	64.481.043,86	74.600.639,60	-10.119.595,74	57.892.698,73	67.513.885,26	-9.621.186,53	6.588.345,13	11,4%	7.086.754,34	10,5%	-498.409,21
20 - NIAG/Look	33.203.838,66	35.031.571,98	-1.827.733,32	27.462.050,04	27.214.109,44	247.940,60	5.741.788,62	20,9%	7.817.462,54	28,7%	-2.075.673,92
22 - BVR	18.076.405,33	9.993.748,42	8.082.656,91	17.786.467,20	9.807.450,33	7.979.016,87	289.938,13	1,6%	186.298,09	1,9%	103.640,04
23 - SDG	2.163.943,12	2.455.308,23	-291.365,11	2.113.069,18	2.419.913,76	-306.844,58	50.873,94	2,4%	35.394,47	1,5%	15.479,47
24 - VGV	2.860.224,17	3.259.242,33	-399.018,16	2.793.604,61	2.958.054,93	-164.450,32	66.619,56	2,4%	301.187,40	10,2%	-234.567,84
35 - RVN	7.355.020,68	4.849.899,05	2.505.121,63	4.684.112,02	3.694.807,04	989.304,98	2.670.908,66	57,0%	1.155.092,01	31,3%	1.515.816,65
37 - SWG	821.588,79	1.027.954,05	-206.365,26	492.381,21	708.681,97	-216.300,76	329.207,58	66,9%	319.272,08	45,1%	9.935,50
38 - SWKev	170.016,23	162.795,20	7.221,03	146.135,81	156.809,40	-10.673,59	23.880,42	16,3%	5.985,80	3,8%	17.894,62
39 - SDG-V	851.889,47	1.564.503,95	-712.614,48	329.470,24	1.446.569,07	-1.117.098,83	522.419,23	158,6%	117.934,88	8,2%	404.484,35
41 - VVS	257.874,59	623.241,03	-365.366,44	94.782,08	337.417,14	-242.635,06	163.092,51	172,1%	285.823,89	84,7%	-122.731,38
80 - SBB	28.768,99	31.974,95	-3.205,96	0,00	0,00	0,00	28.768,99		31.974,95		-3.205,96
81 - RVM	191.271,66	250.193,69	-58.922,03	258.967,61	316.233,95	-57.266,34	-67.695,95	-26,1%	-66.040,26	-20,9%	-1.655,69
88 - SWKF	19.704,26	897,50	18.806,76	0,00	0,00	0,00	19.704,26		897,50		18.806,76
91 - VKU	2.439.801,75	947.396,39	1.492.405,36	2.253.852,85	898.340,32	1.355.512,53	185.948,90	8,3%	49.056,07	5,5%	136.892,83
92 - MVG	384.404,70	95.103,79	289.300,91	344.384,90	115.950,81	228.434,09	40.019,80	11,6%	-20.847,02	-18,0%	60.866,82
93 - WB	176.641,66	29.704,10	146.937,56	186.174,76	59.618,30	126.556,46	-9.533,10	-5,1%	-29.914,20	-50,2%	20.381,10
94 - BRS	186.805,20	14.279,10	172.526,10	190.870,37	14.409,22	176.461,15	-4.065,17	-2,1%	-130,12	-0,9%	-3.935,05
1201 - RVK	228.190,44	42.539,95	185.650,49	184.375,88	62.548,97	121.826,91	43.814,56	23,8%	-20.009,02	-32,0%	63.823,58
1202 - KWS	386.413,07	111.488,00	274.925,07	280.263,29	98.607,30	181.655,99	106.149,78	37,9%	12.880,70	13,1%	93.269,08
1203 - KGW	91.353,43	19.607,70	71.745,73	162.368,75	16.911,00	145.457,75	-71.015,32	-43,7%	2.696,70	15,9%	-73.712,02
1204 - VBH	1.661,00	2.326,00	-665,00	2.756,64	2.628,20	128,44	-1.095,64	-39,7%	-302,20	-11,5%	-793,44
1205 - OVAG	207.892,21	25.749,25	182.142,96	143.398,82	25.524,11	117.874,71	64.493,39	45,0%	225,14	0,9%	64.268,25
1206 - REVG	9.631,08	0,00	9.631,08	4.715,33	0,00	4.715,33	4.915,75	104,3%	0,00		4.915,75
9999 - SPNV	199.171.097,65	125.353.128,73	73.817.968,92	180.865.998,43	109.703.863,97	71.162.134,46	18.305.099,22	10,1%	15.649.264,76	14,3%	2.655.834,46
<b>Gesamtergebnis</b>	<b>1.171.988.855,82</b>	<b>1.171.988.855,82</b>	<b>0,00</b>	<b>1.061.893.883,36</b>	<b>1.061.893.883,36</b>	<b>0,00</b>	<b>110.094.972,46</b>	<b>10,4%</b>	<b>110.094.972,46</b>	<b>10,4%</b>	<b>0,00</b>