

Einnahmenaufteilung im VRR für das Jahr 2016**Endgültiges Ergebnis, Stand: Oktober 2018**

hier: Gesamtergebnis (einschließlich Härtefallberechnung)

Verkehrs- unternehmen	Einnahmenaufteilung 2016 (Gesamtergebnis)			Einnahmenaufteilung 2015 (Gesamtergebnis)			Einnahmenaufteilung 2016 zu 2015 (Gesamtergebnis)				
	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 1-2	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 4-5	Veränderung Anspruch		Veränderung Einnahmen		Veränderung Ausgleichsbetrag
							absolut Spalte 1 - 4	relativ	absolut Spalte 2 - 5	relativ	
	Spalte 1	Spalte 2	Spalte 3	Spalte 4	Spalte 5	Spalte 6	Spalte 7	Spalte 8	Spalte 9	Spalte 10	Spalte 11
1 - BGS	110.557.162,03	123.066.628,62	-12.509.466,59	105.126.447,88	117.134.320,38	-12.007.872,51	5.430.714,16	5,17%	5.932.308,24	5,06%	-501.594,08
2 - DSW21	104.625.826,40	113.211.477,44	-8.585.651,04	101.545.184,14	109.937.342,29	-8.392.158,15	3.080.642,26	3,03%	3.274.135,15	2,98%	-193.492,89
3 - DVG	55.281.043,15	59.295.486,25	-4.014.443,10	52.689.621,80	56.496.002,60	-3.806.380,80	2.591.421,35	4,92%	2.799.483,65	4,96%	-208.062,29
4 - VER	16.700.986,55	13.073.290,07	3.627.696,48	16.176.450,79	12.651.123,42	3.525.327,37	524.535,77	3,24%	422.166,65	3,34%	102.369,11
5 - Ruhrbahn	95.280.485,20	109.242.341,75	-13.961.856,55	94.719.151,42	108.569.171,57	-13.850.020,15	561.333,78	0,59%	673.170,18	0,62%	-111.836,40
6 - HST	24.950.131,74	27.175.012,64	-2.224.880,90	24.588.634,64	26.788.746,43	-2.200.111,79	361.497,10	1,47%	386.266,21	1,44%	-24.769,11
7 - HCR	12.312.222,90	16.498.489,50	-4.186.266,60	11.698.933,82	15.721.155,84	-4.022.222,02	613.289,09	5,24%	777.333,66	4,94%	-164.044,57
8 - SWK/GWW	31.334.493,14	34.798.968,93	-3.464.475,79	30.390.451,29	33.755.826,47	-3.365.375,18	944.041,86	3,11%	1.043.142,46	3,09%	-99.100,60
9 - NEW Möbus	34.474.445,03	36.558.576,16	-2.084.131,13	33.716.465,81	35.767.061,72	-2.050.595,92	757.979,22	2,25%	791.514,44	2,21%	-33.535,22
10 - BSM	3.406.077,21	3.692.556,04	-286.478,83	3.421.898,45	3.609.630,38	-187.731,93	-15.821,24	-0,46%	82.925,66	2,30%	-98.746,90
11 - Ruhrbahn MH	22.277.329,78	27.396.361,79	-5.119.032,01	21.493.996,83	26.541.565,83	-5.047.569,00	783.332,95	3,64%	854.795,96	3,22%	-71.463,01
12 - SWN	18.348.775,95	22.741.424,55	-4.392.648,60	18.200.857,02	22.401.824,41	-4.200.967,39	147.918,93	0,81%	339.600,14	1,52%	-191.681,21
13 - STOAG	27.020.556,71	28.080.961,52	-1.060.404,81	26.823.256,95	27.921.423,60	-1.098.166,65	197.299,76	0,74%	159.537,92	0,57%	37.761,85
14 - SR	11.308.893,70	12.550.782,90	-1.241.889,20	11.189.730,34	12.425.257,10	-1.235.526,76	119.163,35	1,06%	125.525,80	1,01%	-6.362,45
15 - Rheinbahn	220.004.836,73	231.125.117,40	-11.120.280,67	211.246.117,07	221.688.879,19	-10.442.762,12	8.758.719,66	4,15%	9.436.238,21	4,26%	-677.518,55
16 - SWS	18.786.085,49	20.084.176,22	-1.298.090,73	18.314.910,18	19.568.324,62	-1.253.414,44	471.175,31	2,57%	515.851,60	2,64%	-44.676,29
17 - VEST	52.709.543,24	54.685.278,21	-1.975.734,97	51.451.676,36	53.395.081,76	-1.943.405,40	1.257.866,88	2,44%	1.290.196,45	2,42%	-32.329,57
18 - NEW Viersen	5.404.244,88	7.290.406,78	-1.886.161,90	5.429.589,04	7.122.825,23	-1.693.236,19	-25.344,16	-0,47%	167.581,55	2,35%	-192.925,71
19 - WSW	66.883.711,60	77.318.776,67	-10.435.065,07	64.481.043,86	74.600.639,60	-10.119.595,74	2.402.667,74	3,73%	2.718.137,07	3,64%	-315.469,33
20 - NIAG/Look	34.462.412,80	36.396.481,16	-1.934.068,36	33.203.838,66	35.031.571,98	-1.827.733,32	1.258.574,14	3,79%	1.364.909,18	3,90%	-106.335,04
22 - BVR	18.464.695,23	10.248.515,48	8.216.179,75	18.076.405,33	9.993.748,42	8.082.656,91	388.289,90	2,15%	254.767,06	2,55%	133.522,84
23 - SDG	2.271.677,38	2.551.984,18	-280.306,80	2.163.943,12	2.455.308,23	-291.365,11	107.734,26	4,98%	96.675,95	3,94%	11.058,31
24 - VGV	3.040.285,96	3.504.796,87	-464.510,91	2.860.224,17	3.259.242,33	-399.018,16	180.061,79	6,30%	245.554,54	7,53%	-65.492,75
35 - RVN	7.485.756,70	4.629.559,24	2.856.197,46	7.355.020,68	4.849.899,05	2.505.121,63	130.736,01	1,78%	-220.339,81	-4,54%	351.075,82
37 - SWG	832.787,84	1.037.794,53	-205.006,69	821.588,79	1.027.954,05	-206.365,26	11.199,05	1,36%	9.840,48	0,96%	1.358,57
38 - SWKev	169.095,38	154.518,56	14.576,82	170.016,23	162.795,20	7.221,03	-920,85	-0,54%	-8.276,64	-5,08%	7.355,79
39 - SDG-V	883.172,51	1.602.612,09	-719.439,58	851.889,47	1.564.503,95	-712.614,48	31.283,04	3,67%	38.108,14	2,44%	-6.825,10
41 - VVS	284.284,22	696.117,33	-411.833,11	257.874,59	623.241,03	-365.366,44	26.409,63	10,24%	72.876,30	11,69%	-46.466,67
80 - SBB	40.536,95	34.103,00	6.433,95	28.768,99	31.974,95	-3.205,96	11.767,95	40,90%	2.128,05	6,66%	9.639,90
81 - RVM	199.153,43	206.611,74	-7.458,31	191.271,66	250.193,69	-58.922,03	7.881,78	4,12%	-43.581,95	-17,42%	51.463,73
88 - SWKF	21.702,28	2.444,80	19.257,48	19.704,26	897,50	18.806,76	1.998,02	10,14%	1.547,30	172,40%	450,72
91 - VKU	2.518.866,73	1.003.606,86	1.515.259,87	2.439.801,75	947.396,39	1.492.405,36	79.064,99	3,24%	56.210,47	5,93%	22.854,52
92 - MVG	397.894,79	93.587,80	304.306,99	384.404,70	95.103,79	289.300,91	13.490,09	3,51%	-1.515,99	-1,59%	15.006,08
93 - WB	182.023,74	36.275,70	145.748,04	176.641,66	29.704,10	146.937,56	5.382,08	3,05%	6.571,60	22,12%	-1.189,52
94 - BRS	186.201,79	12.653,10	173.548,69	186.805,20	14.279,10	172.526,10	-603,41	-0,32%	-1.626,00	-11,39%	1.022,59
1201 - RVK	235.456,58	48.431,75	187.024,83	228.190,44	42.539,95	185.650,49	7.266,14	3,18%	5.891,80	13,85%	1.374,34
1202 - wupsi	397.181,77	114.414,60	282.767,17	386.413,07	111.488,00	274.925,07	10.768,70	2,79%	2.926,60	2,63%	7.842,10
1203 - KGW	94.016,68	19.167,20	74.849,48	91.353,43	19.607,70	71.745,73	2.663,25	2,92%	-440,50	-2,25%	3.103,75
1204 - VBH	1.628,22	2.221,80	-593,58	1.661,00	2.326,00	-665,00	-32,78	-1,97%	-104,20	-4,48%	71,42
1205 - OVAG	210.150,92	23.746,50	186.404,42	207.892,21	25.749,25	182.142,96	2.258,71	1,09%	-2.002,75	-7,78%	4.261,46
1206 - REVG	9.931,67	0,00	9.931,67	9.631,08	0,00	9.631,08	300,60	3,12%	0,00		300,60
9999 - SPNV	210.752.789,48	134.502.796,76	76.249.992,72	199.171.097,65	125.353.128,73	73.817.968,92	11.581.691,83	5,81%	9.149.668,03	7,30%	2.432.023,80
Gesamtergebnis	1.214.808.554,49	1.214.808.554,49	0,00	1.171.988.855,82	1.171.988.855,82	0,00	42.819.698,67	3,65%	42.819.698,67	3,65%	0,00