

Einnahmenaufteilung im VRR für das Jahr 2017

Endgültiges Ergebnis, Stand: Mai 2019

hier: Gesamtergebnis (einschließlich Härtefallberechnung)

Verkehrs- unternehmen	Einnahmenaufteilung 2017 (Gesamtergebnis)			Einnahmenaufteilung 2016 (Gesamtergebnis)			Einnahmenaufteilung 2017 zu 2016 (Gesamtergebnis)				
	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 1-2	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 4-5	Veränderung Anspruch		Veränderung Einnahmen		Veränderung Ausgleichsbetrag
							absolut Spalte 1 - 4	relativ	absolut Spalte 2 - 5	relativ	absolut Spalte 3 - 6
	Spalte 1	Spalte 2	Spalte 3	Spalte 4	Spalte 5	Spalte 6	Spalte 7	Spalte 8	Spalte 9	Spalte 10	Spalte 11
1 - BGS	112.144.510,48	124.770.074,80	-12.625.564,32	110.557.162,03	123.066.628,62	-12.509.466,59	1.587.348,45	1,44%	1.703.446,18	1,38%	-116.097,73
2 - DSW21	106.048.727,18	114.717.337,56	-8.668.610,38	104.625.826,40	113.211.477,44	-8.585.651,04	1.422.900,77	1,36%	1.505.860,12	1,33%	-82.959,35
3 - DVG	55.926.695,26	59.947.466,42	-4.020.771,16	55.281.043,15	59.295.486,25	-4.014.443,10	645.652,11	1,17%	651.980,17	1,10%	-6.328,06
4 - VER	16.951.704,09	13.276.343,36	3.675.360,73	16.700.986,55	13.073.290,07	3.627.696,48	250.717,53	1,50%	203.053,29	1,55%	47.664,24
5 - Ruhrbahn	97.446.566,14	111.656.015,39	-14.209.449,25	95.280.485,20	109.242.341,75	-13.961.856,55	2.166.080,93	2,27%	2.413.673,64	2,21%	-247.592,71
6 - HST	25.232.628,94	27.468.670,70	-2.236.041,76	24.950.131,74	27.175.012,64	-2.224.880,90	282.497,20	1,13%	293.658,06	1,08%	-11.160,86
7 - HCR	12.539.408,31	16.787.450,03	-4.248.041,72	12.312.222,90	16.498.489,50	-4.186.266,60	227.185,40	1,85%	288.960,53	1,75%	-61.775,13
8 - SWK/GWW	31.894.411,58	35.387.289,52	-3.492.877,94	31.334.493,14	34.798.968,93	-3.464.475,79	559.918,44	1,79%	588.320,59	1,69%	-28.402,15
9 - NEW Möbus	34.328.055,71	36.374.416,98	-2.046.361,27	34.474.445,03	36.558.576,16	-2.084.131,13	-146.389,32	-0,42%	-184.159,18	-0,50%	37.769,86
10 - BSM	3.464.952,14	3.856.574,68	-391.622,54	3.406.077,21	3.692.556,04	-286.478,83	58.874,93	1,73%	164.018,64	4,44%	-105.143,71
11 - Ruhrbahn MH	22.495.384,98	27.646.340,42	-5.150.955,44	22.277.329,78	27.396.361,79	-5.119.032,01	218.055,20	0,98%	249.978,63	0,91%	-31.923,43
12 - SWN	18.705.208,09	23.166.161,09	-4.460.953,00	18.348.775,95	22.741.424,55	-4.392.648,60	356.432,15	1,94%	424.736,54	1,87%	-68.304,39
13 - STOAG	26.959.915,51	27.991.774,50	-1.031.858,99	27.020.556,71	28.080.961,52	-1.060.404,81	-60.641,21	-0,22%	-89.187,02	-0,32%	28.545,81
14 - SR	11.216.880,13	12.443.683,26	-1.226.803,13	11.308.893,70	12.550.782,90	-1.241.889,20	-92.013,56	-0,81%	-107.099,64	-0,85%	15.086,08
15 - Rheinbahn	226.839.249,10	238.290.591,34	-11.451.342,24	220.004.836,73	231.125.117,40	-11.120.280,67	6.834.412,37	3,11%	7.165.473,94	3,10%	-331.061,57
16 - SWS	18.909.018,96	20.204.236,98	-1.295.218,02	18.786.085,49	20.084.176,22	-1.298.090,73	122.933,47	0,65%	120.060,76	0,60%	2.872,71
17 - VEST	52.718.299,68	54.644.780,00	-1.926.480,32	52.709.543,24	54.685.278,21	-1.975.734,97	8.756,43	0,02%	-40.498,21	-0,07%	49.254,64
18 - NEW Viersen	5.291.109,45	7.403.505,05	-2.112.395,60	5.404.244,88	7.290.406,78	-1.886.161,90	-113.135,43	-2,09%	113.098,27	1,55%	-226.233,70
19 - WSW	67.949.716,59	78.270.241,19	-10.320.524,60	66.883.711,60	77.318.776,67	-10.435.065,07	1.066.004,99	1,59%	951.464,52	1,23%	114.540,47
20 - NIAG/Look	34.942.275,38	36.979.676,42	-2.037.401,04	34.462.412,80	36.396.481,16	-1.934.068,36	479.862,58	1,39%	583.195,26	1,60%	-103.332,68
22 - BVR	18.821.879,05	10.477.022,84	8.344.856,21	18.464.695,23	10.248.515,48	8.216.179,75	357.183,83	1,93%	228.507,36	2,23%	128.676,47
23 - SDG	2.299.096,13	2.577.700,97	-278.604,84	2.271.677,38	2.551.984,18	-280.306,80	27.418,75	1,21%	25.716,79	1,01%	1.701,96
24 - VGV	2.978.630,31	3.435.267,74	-456.637,43	3.040.285,96	3.504.796,87	-464.510,91	-61.655,65	-2,03%	-69.529,13	-1,98%	7.873,48
35 - RVN	7.481.771,23	4.625.854,57	2.855.916,66	7.485.756,70	4.629.559,24	2.856.197,46	-3.985,46	-0,05%	-3.704,67	-0,08%	-280,79
37 - SWG	881.574,69	1.141.694,48	-260.119,79	832.787,84	1.037.794,53	-205.006,69	48.786,85	5,86%	103.899,95	10,01%	-55.113,10
38 - SWKev	170.791,87	166.292,06	4.499,81	169.095,38	154.518,56	14.576,82	1.696,50	1,00%	11.773,50	7,62%	-10.077,00
39 - SDG-V	922.566,52	1.669.925,19	-747.358,67	883.172,51	1.602.612,09	-719.439,58	39.394,01	4,46%	67.313,10	4,20%	-27.919,09
41 - VVS	301.013,86	778.187,19	-477.173,33	284.284,22	696.117,33	-411.833,11	16.729,65	5,88%	82.069,86	11,79%	-65.340,21
80 - SBB	41.600,37	40.533,95	1.066,42	40.536,95	34.103,00	6.433,95	1.063,42	2,62%	6.430,95	18,86%	-5.367,53
81 - RVM	196.826,76	211.677,64	-14.850,88	199.153,43	206.611,74	-7.458,31	-2.326,68	-1,17%	5.065,90	2,45%	-7.392,58
88 - SWKF	22.305,97	2.376,00	19.929,97	21.702,28	2.444,80	19.257,48	603,69	2,78%	-68,80	-2,81%	672,49
91 - VKU	2.572.354,39	1.031.543,71	1.540.810,68	2.518.866,73	1.003.606,86	1.515.259,87	53.487,65	2,12%	27.936,85	2,78%	25.550,80
92 - MVG	405.792,44	98.100,40	307.692,04	397.894,79	93.587,80	304.306,99	7.897,65	1,98%	4.512,60	4,82%	3.385,05
93 - WB	191.895,91	45.867,65	146.028,26	182.023,74	36.275,70	145.748,04	9.872,17	5,42%	9.591,95	26,44%	280,22
94 - BRS	182.314,26	13.646,00	168.668,26	186.201,79	12.653,10	173.548,69	-3.887,54	-2,09%	992,90	7,85%	-4.880,44
1201 - RVK	232.352,44	46.045,25	186.307,19	235.456,58	48.431,75	187.024,83	-3.104,14	-1,32%	-2.386,50	-4,93%	-717,64
1202 - wupsi	402.985,53	109.183,85	293.801,68	397.181,77	114.414,60	282.767,17	5.803,76	1,46%	-5.230,75	-4,57%	11.034,51
1203 - KGW	91.953,69	16.294,90	75.658,79	94.016,68	19.167,20	74.849,48	-2.062,99	-2,19%	-2.872,30	-14,99%	809,31
1204 - VBH	1.732,43	2.405,70	-673,27	1.628,22	2.221,80	-593,58	104,21	6,40%	183,90	8,28%	-79,69
1205 - OVAG	209.466,12	21.816,00	187.650,12	210.150,92	23.746,50	186.404,42	-684,80	-0,33%	-1.930,50	-8,13%	1.245,70
1206 - REVG	10.140,43	0,00	10.140,43	9.931,67	0,00	9.931,67	208,76	2,10%	0,00		208,76
9999 - SPNV	217.053.750,18	139.683.446,52	77.370.303,66	210.752.789,48	134.502.796,76	76.249.992,72	6.300.960,70	2,99%	5.180.649,76	3,85%	1.120.310,94
Gesamtergebnis	1.237.477.512,30	1.237.477.512,30	0,00	1.214.808.554,49	1.214.808.554,49	0,00	22.668.957,81	1,87%	22.668.957,81	1,87%	0,00