

## Einnahmenaufteilung im VRR für das Jahr 2018

Endgültiges Ergebnis, Stand: Oktober 2020

hier: Gesamtergebnis (einschließlich Härtefallberechnung)

Verkehrs- unternehmen	Einnahmenaufteilung 2018 (Gesamtergebnis)			Einnahmenaufteilung 2017 (Gesamtergebnis)			Vergleich 2018 zu 2017 (jeweils Gesamtergebnis)				
	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 1-2	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 4-5	Veränderung Anspruch		Veränderung Einnahmen		Veränderung Ausgleichsbetrag
							absolut Spalte 1-4	relativ	absolut Spalte 2-5	relativ	absolut Spalte 3-6
	Spalte 1	Spalte 2	Spalte 3	Spalte 4	Spalte 5	Spalte 6	Spalte 7	Spalte 8	Spalte 9	Spalte 10	Spalte 11
1 - BGS	111.332.154,22	126.651.518,95	-15.319.364,73	112.144.510,48	124.770.074,80	-12.625.564,32	-812.356,26	99,3%	1.881.444,15	101,5%	-2.693.800,41
2 - DSW21	107.910.117,69	117.183.009,17	-9.272.891,48	106.048.727,18	114.717.337,56	-8.668.610,38	1.861.390,51	101,8%	2.465.671,61	102,1%	-604.281,10
3 - DVG	53.545.215,90	59.797.315,04	-6.252.099,14	55.926.695,26	59.947.466,42	-4.020.771,16	-2.381.479,36	95,7%	-150.151,38	99,7%	-2.231.327,98
4 - VER	16.478.362,41	12.937.210,88	3.541.151,53	16.951.704,09	13.276.343,36	3.675.360,73	-473.341,68	97,2%	-339.132,48	97,4%	-134.209,20
5 - RUHRBAHN	98.630.301,59	113.584.848,83	-14.954.547,24	97.446.566,14	111.656.015,39	-14.209.449,25	1.183.735,45	101,2%	1.928.833,44	101,7%	-745.097,99
6 - HST	25.541.085,92	27.777.261,66	-2.236.175,74	25.232.628,94	27.468.670,70	-2.236.041,76	308.456,98	101,2%	308.590,96	101,1%	-133,98
7 - HCR	12.731.732,30	17.007.253,19	-4.275.520,89	12.539.408,31	16.787.450,03	-4.248.041,72	192.323,99	101,5%	219.803,16	101,3%	-27.479,17
8 - SWK/GWW	32.058.878,68	35.056.617,60	-2.997.738,92	31.894.411,58	35.387.289,52	-3.492.877,94	164.467,09	100,5%	-330.671,92	99,1%	495.139,01
9 - NEW MöBus	35.730.226,71	36.505.623,79	-775.397,08	34.328.055,71	36.374.416,98	-2.046.361,27	1.402.171,00	104,1%	131.206,81	100,4%	1.270.964,19
10 - BSM	3.389.487,26	3.833.828,36	-444.341,10	3.464.952,14	3.856.574,68	-391.622,54	-75.464,88	97,8%	-22.746,32	99,4%	-52.718,56
11 - RUHRB. MH	22.955.438,23	27.190.425,43	-4.234.987,20	22.495.384,98	27.646.340,42	-5.150.955,44	460.053,25	102,0%	-455.914,99	98,4%	915.968,24
12 - SWN	18.251.274,93	23.147.613,97	-4.896.339,04	18.705.208,09	23.166.161,09	-4.460.953,00	-453.933,17	97,6%	-18.547,12	99,9%	-435.386,05
13 - STOAG	26.996.191,54	27.979.810,54	-983.619,00	26.959.915,51	27.991.774,50	-1.031.858,99	36.276,03	100,1%	-11.963,96	100,0%	48.239,99
14 - SR	11.329.621,05	12.536.209,08	-1.206.588,03	11.216.880,13	12.443.683,26	-1.226.803,13	112.740,92	101,0%	92.525,82	100,7%	20.215,10
15 - Rheinbahn	233.318.314,70	244.778.790,48	-11.460.475,78	226.839.249,10	238.290.591,34	-11.451.342,24	6.479.065,61	102,9%	6.488.199,14	102,7%	-9.133,53
16 - SWS	18.674.944,44	20.033.610,20	-1.358.665,76	18.909.018,96	20.204.236,98	-1.295.218,02	-234.074,53	98,8%	-170.626,78	99,2%	-63.447,75
17 - VEST	53.286.595,55	54.561.571,68	-1.274.976,13	52.718.299,68	54.644.780,00	-1.926.480,32	568.295,87	101,1%	-83.208,32	99,8%	651.504,19
18 - Viersen	5.175.075,79	7.108.861,60	-1.933.785,81	5.291.109,45	7.403.505,05	-2.112.395,60	-116.033,67	97,8%	-294.643,45	96,0%	178.609,78
19 - WSW	68.125.601,70	78.715.705,99	-10.590.104,29	67.949.716,59	78.270.241,19	-10.320.524,60	175.885,11	100,3%	445.464,80	100,6%	-269.579,69
20 - NIAG/Look	36.628.552,42	40.069.263,28	-3.440.710,86	34.942.275,38	36.979.676,42	-2.037.401,04	1.686.277,04	104,8%	3.089.586,86	108,4%	-1.403.309,82
22 - BVR	19.322.456,50	10.567.870,89	8.754.585,61	18.821.879,05	10.477.022,84	8.344.856,21	500.577,44	102,7%	90.848,05	100,9%	409.729,39
23 - SDG	2.236.205,60	2.451.760,79	-215.555,19	2.299.096,13	2.577.700,97	-278.604,84	-62.890,53	97,3%	-125.940,18	95,1%	63.049,65
24 - VGV	2.892.924,31	3.163.369,67	-270.445,36	2.978.630,31	3.435.267,74	-456.637,43	-85.706,01	97,1%	-271.898,07	92,1%	186.192,06
35 - RVN	7.313.966,31	4.581.440,36	2.732.525,95	7.481.771,23	4.625.854,57	2.855.916,66	-167.804,92	97,8%	-44.414,21	99,0%	-123.390,71
37 - SWG	873.028,51	1.282.745,61	-409.717,10	881.574,69	1.141.694,48	-260.119,79	-8.546,18	99,0%	141.051,13	112,4%	-149.597,31
38 - SWKev				170.791,87	166.292,06	4.499,81	-170.791,87		-166.292,06		-4.499,81
39 - SDG-V				922.566,52	1.669.925,19	-747.358,67	-922.566,52		-1.669.925,19		747.358,67
41 - VVS				301.013,86	778.187,19	-477.173,33	-301.013,86		-778.187,19		477.173,33
80 - SBB	45.213,27	40.475,60	4.737,67	41.600,37	40.533,95	1.066,42	3.612,91	108,7%	-58,35	99,9%	3.671,26
81 - RVM	200.209,44	191.011,57	9.197,87	196.826,76	211.677,64	-14.850,88	3.382,68	101,7%	-20.666,07	90,2%	24.048,75
88 - SWKF	22.182,15	2.650,80	19.531,35	22.305,97	2.376,00	19.929,97	-123,82	99,4%	274,80	111,6%	-398,62
91 - VKU	2.679.236,91	968.846,08	1.710.390,83	2.572.354,39	1.031.543,71	1.540.810,68	106.882,52	104,2%	-62.697,63	93,9%	169.580,15
92 - MVG	395.052,43	97.534,20	297.518,23	405.792,44	98.100,40	307.692,04	-10.740,02	97,4%	-566,20	99,4%	-10.173,82
93 - WB	186.506,99	41.570,27	144.936,72	191.895,91	45.867,65	146.028,26	-5.388,92	97,2%	-4.297,38	90,6%	-1.091,54
94 - BRS	177.260,56	14.476,75	162.783,81	182.314,26	13.646,00	168.668,26	-5.053,69	97,2%	830,75	106,1%	-5.884,44
1201 - RVK	243.277,27	50.075,90	193.201,37	232.352,44	46.045,25	186.307,19	10.924,83	104,7%	4.030,65	108,8%	6.894,18
1202 - wupsi	449.506,82	104.657,46	344.849,36	402.985,53	109.183,85	293.801,68	46.521,29	111,5%	-4.526,39	95,9%	51.047,68
1203 - KGW	141.657,31	17.318,90	124.338,41	91.953,69	16.294,90	75.658,79	49.703,62	154,1%	1.024,00	106,3%	48.679,62
1204 - HBR	1.304,62	2.031,50	-726,88	1.732,43	2.405,70	-673,27	-427,80	75,3%	-374,20	84,4%	-53,60
1205 - OVAG	199.996,18	22.897,40	177.098,78	209.466,12	21.816,00	187.650,12	-9.469,95	95,5%	1.081,40	105,0%	-10.551,35
1206 - REVG	5.370,32	0,00	5.370,32	10.140,43	0,00	10.140,43	-4.770,11	53,0%	0,00		-4.770,11
9999 - SPNV	221.954.484,94	141.371.929,95	80.582.554,99	217.053.750,18	139.683.446,52	77.370.303,66	4.900.734,75	102,3%	1.688.483,43	101,2%	3.212.251,32
Gesamtergebnis	1.251.429.013,42	1.251.429.013,42	0,00	1.237.477.512,30	1.237.477.512,30	0,00	13.951.501,14	101,1%	13.951.501,12	101,1%	0,00