

Einnahmenaufteilung im VRR für das Jahr 2019

Endgültiges Ergebnis, Stand: Oktober 2020

hier: Gesamtergebnis (einschließlich Härtefallberechnung)

Verkehrs- unternehmen	Einnahmenaufteilung 2019 (Gesamtergebnis)			Einnahmenaufteilung 2018 (Gesamtergebnis)			Vergleich 2019 zu 2018 (jeweils Gesamtergebnis)				
	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 1-2	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 4-5	Veränderung Anspruch		Veränderung Einnahmen		Veränderung Ausgleichsbetrag
							absolut Spalte 1-4	relativ	absolut Spalte 2-5	relativ	
	Spalte 1	Spalte 2	Spalte 3	Spalte 4	Spalte 5	Spalte 6	Spalte 7	Spalte 8	Spalte 9	Spalte 10	Spalte 11
1 - BGS	116.530.144,96	131.540.774,64	-15.010.629,68	111.332.154,22	126.651.518,95	-15.319.364,73	5.197.990,74	4,67%	4.889.255,69	3,86%	308.735,05
2 - DSW21	111.105.081,44	120.917.978,04	-9.812.896,60	107.910.117,69	117.183.009,17	-9.272.891,48	3.194.963,75	2,96%	3.734.968,87	3,19%	-540.005,12
3 - DVG	53.629.786,95	60.459.108,98	-6.829.322,03	53.545.215,90	59.797.315,04	-6.252.099,14	84.571,05	0,16%	661.793,94	1,11%	-577.222,89
4 - VER	16.391.557,53	13.005.032,90	3.386.524,63	16.478.362,41	12.937.210,88	3.541.151,53	-86.804,88	-0,53%	67.822,02	0,52%	-154.626,90
5 - RUHRBAHN	102.458.782,79	118.039.208,70	-15.580.425,91	98.630.301,59	113.584.848,83	-14.954.547,24	3.828.481,21	3,88%	4.454.359,87	3,92%	-625.878,66
6 - HST	25.730.733,08	27.951.073,68	-2.220.340,60	25.541.085,92	27.777.261,66	-2.236.175,74	189.647,16	0,74%	173.812,02	0,63%	15.835,14
7 - HCR	12.908.322,41	17.229.262,64	-4.320.940,23	12.731.732,30	17.007.253,19	-4.275.520,89	176.590,11	1,39%	222.009,45	1,31%	-45.419,34
8 - SWK/GWW	32.514.901,99	35.663.676,99	-3.148.775,00	32.058.878,68	35.056.617,60	-2.997.738,92	456.023,32	1,42%	607.059,39	1,73%	-151.036,07
9 - NEW MöBus	36.592.664,57	37.343.674,27	-751.009,70	35.730.226,71	36.505.623,79	-775.397,08	862.437,86	2,41%	838.050,48	2,30%	24.387,38
10 - BSM	3.469.890,78	3.920.554,51	-450.663,73	3.389.487,26	3.833.828,36	-444.341,10	80.403,52	2,37%	86.726,15	2,26%	-6.322,63
11 - RUHRB. MH	23.499.052,20	27.840.662,63	-4.341.610,43	22.955.438,23	27.190.425,43	-4.234.987,20	543.613,98	2,37%	650.237,20	2,39%	-106.623,22
12 - SWN	18.563.660,71	23.605.878,84	-5.042.218,13	18.251.274,93	23.147.613,97	-4.896.339,04	312.385,79	1,71%	458.264,87	1,98%	-145.879,08
13 - STOAG	28.006.281,81	29.008.711,21	-1.002.429,40	26.996.191,54	27.979.810,54	-983.619,00	1.010.090,27	3,74%	1.028.900,67	3,68%	-18.810,40
14 - SR	11.518.882,54	12.737.279,82	-1.218.397,28	11.329.621,05	12.536.209,08	-1.206.588,03	189.261,49	1,67%	201.070,74	1,60%	-11.809,25
15 - Rheinbahn	246.135.243,03	258.915.824,40	-12.780.581,37	233.318.314,70	244.778.790,48	-11.460.475,78	12.816.928,32	5,49%	14.137.033,92	5,78%	-1.320.105,60
16 - SWS	18.921.354,56	20.365.649,12	-1.444.294,56	18.674.944,44	20.033.610,20	-1.358.665,76	246.410,13	1,32%	332.038,92	1,66%	-85.628,79
17 - VEST	55.112.024,92	56.259.928,33	-1.147.903,41	53.286.595,55	54.561.571,68	-1.274.976,13	1.825.429,37	3,43%	1.698.356,65	3,11%	127.072,72
18 - Viersen	5.147.514,62	7.068.410,81	-1.920.896,19	5.175.075,79	7.108.861,60	-1.933.785,81	-27.561,17	-0,53%	-40.450,79	-0,57%	12.889,62
19 - WSW	67.962.109,34	78.863.125,44	-10.901.016,10	68.125.601,70	78.715.705,99	-10.590.104,29	-163.492,36	-0,24%	147.419,45	0,19%	-310.911,81
20 - NIAG/Look	37.872.197,18	41.214.370,49	-3.342.173,31	36.628.552,42	40.069.263,28	-3.440.710,86	1.243.644,76	3,40%	1.145.107,21	2,86%	98.537,55
22 - BVR	19.721.540,23	10.699.566,87	9.021.973,36	19.322.456,50	10.567.870,89	8.754.585,61	399.083,73	2,07%	131.695,98	1,25%	267.387,75
23 - SDG	2.222.352,11	2.474.050,40	-251.698,29	2.236.205,60	2.451.760,79	-215.555,19	-13.853,49	-0,62%	22.289,61	0,91%	-36.143,10
24 - VGV	2.879.604,96	3.252.974,22	-373.369,26	2.892.924,31	3.163.369,67	-270.445,36	-13.319,34	-0,46%	89.604,55	2,83%	-102.923,89
35 - RVN	7.721.934,07	4.934.511,52	2.787.422,55	7.313.966,31	4.581.440,36	2.732.525,95	407.967,76	5,58%	353.071,16	7,71%	54.896,60
37 - SWG	868.075,32	1.252.511,64	-384.436,32	873.028,51	1.282.745,61	-409.717,10	-4.953,18	-0,57%	-30.233,97	-2,36%	25.280,79
80 - SBB	47.075,85	47.382,05	-306,20	45.213,27	47.475,60	4.737,67	1.862,57	4,12%	6.906,45	17,06%	-5.043,88
81 - RVM	198.683,55	182.338,20	16.345,35	200.209,44	191.011,57	9.197,87	-1.525,90	-0,76%	-8.673,37	-4,54%	7.147,47
88 - SWKF	23.927,27	3.621,70	20.305,57	22.182,15	2.650,80	19.531,35	1.745,12	7,87%	970,90	36,63%	774,22
91 - VKU	2.833.113,25	1.040.793,13	1.792.320,12	2.679.236,91	968.846,08	1.710.390,83	153.876,34	5,74%	71.947,05	7,43%	81.929,29
92 - MVG	392.809,73	97.481,50	295.328,23	395.052,43	97.534,20	297.518,23	-2.242,70	-0,57%	-52,70	-0,05%	-2.190,00
93 - WB	185.647,55	36.310,65	149.336,90	186.506,99	41.570,27	144.936,72	-859,43	-0,46%	-5.259,62	-12,65%	4.400,19
94 - BRS	176.662,56	13.217,30	163.445,26	177.260,56	14.476,75	162.783,81	-598,00	-0,34%	-1.259,45	-8,70%	661,45
1201 - RVK	250.789,38	53.968,60	196.820,78	243.277,27	50.075,90	193.201,37	7.512,11	3,09%	3.892,70	7,77%	3.619,41
1202 - wupsi	464.009,17	107.940,90	356.068,27	449.506,82	104.657,46	344.849,36	14.502,35	3,23%	3.283,44	3,14%	11.218,91
1203 - KGW	126.986,86	18.123,20	108.863,66	141.657,31	17.318,90	124.338,41	-14.670,44	-10,36%	804,30	4,64%	-15.474,74
1204 - HBR	1.342,22	1.836,40	-494,18	1.304,62	2.031,50	-726,88	37,59	2,88%	-195,10	-9,60%	232,69
1205 - OVAG	198.814,25	19.754,30	179.059,95	199.996,18	22.897,40	177.098,78	-1.181,93	-0,59%	-3.143,10	-13,73%	1.961,17
1206 - REVG	5.519,11	0,00	5.519,11	5.370,32	0,00	5.370,32	148,79	2,77%	0,00		148,79
9999 - SPNV	230.667.952,36	146.870.458,18	83.797.494,18	221.954.484,94	141.371.929,95	80.582.554,99	8.713.467,43	3,93%	5.498.528,23	3,89%	3.214.939,20
Gesamtergebnis	1.293.057.027,20	1.293.057.027,20	0,00	1.251.429.013,42	1.251.429.013,42	0,00	41.628.013,79	3,33%	41.628.013,78	3,33%	0,00