

**Einnahmenaufteilung im VRR für das Jahr 2020 (Soll)****Endgültiges Ergebnis, Stand: 18 Mai 2021**

hier: Gesamtergebnis (einschließlich Härtefallberechnung)

Verkehrs- unternehmen	Einnahmenaufteilung 2020 (Gesamtergebnis)			Einnahmenaufteilung 2019 (Gesamtergebnis)			Vergleich 2020 zu 2019 (jeweils Gesamtergebnis)				
	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 1-2	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 4-5	Veränderung Anspruch		Veränderung Einnahmen		Veränderung Ausgleichsbetrag
							absolut Spalte 1-4	relativ	absolut Spalte 2-5	relativ	absolut Spalte 3-6
	Spalte 1	Spalte 2	Spalte 3	Spalte 4	Spalte 5	Spalte 6	Spalte 7	Spalte 8	Spalte 9	Spalte 10	Spalte 11
1 - BGS	116.626.296,64	133.634.690,91	-17.008.394,27	116.530.144,96	131.540.774,64	-15.010.629,68	96.151,68	0,08%	2.093.916,27	1,59%	-1.997.764,59
2 - DSW21	113.988.229,80	122.585.542,10	-8.597.312,30	111.105.081,44	120.917.978,04	-9.812.896,60	2.883.148,36	2,59%	1.667.564,06	1,38%	1.215.584,30
3 - DVG	54.285.686,11	61.179.554,18	-6.893.868,07	53.629.786,95	60.459.108,98	-6.829.322,03	655.899,16	1,22%	720.445,20	1,19%	-64.546,04
4 - VER	15.981.118,20	12.939.588,44	3.041.529,76	16.391.557,53	13.005.032,90	3.386.524,63	-410.439,33	-2,50%	-65.444,46	-0,50%	-344.994,87
5 - RUHRBAHN	104.229.194,08	120.161.696,73	-15.932.502,65	102.458.782,79	118.039.208,70	-15.580.425,91	1.770.411,29	1,73%	2.122.488,03	1,80%	-352.076,74
6 - HST	26.008.706,59	28.358.712,77	-2.350.006,18	25.730.733,08	27.951.073,68	-2.220.340,60	277.973,50	1,08%	407.639,09	1,46%	-129.665,59
7 - HCR	13.095.471,56	17.477.214,79	-4.381.743,23	12.908.322,41	17.229.262,64	-4.320.940,23	187.149,15	1,45%	247.952,15	1,44%	-60.803,00
8 - SWK/GWW	32.846.568,25	36.168.989,36	-3.322.421,11	32.514.901,99	35.663.676,99	-3.148.775,00	331.666,25	1,02%	505.312,37	1,42%	-173.646,12
9 - NEW MöBus	36.858.941,35	37.762.067,82	-903.126,47	36.592.664,57	37.343.674,27	-751.009,70	266.276,78	0,73%	418.393,55	1,12%	-152.116,77
10 - BSM	3.505.042,18	3.943.288,24	-438.246,06	3.469.890,78	3.920.554,51	-450.663,73	35.151,41	1,01%	22.733,73	0,58%	12.417,68
11 - RUHRB. MH	23.736.745,17	28.172.324,08	-4.435.578,91	23.499.052,20	27.840.662,63	-4.341.610,43	237.692,97	1,01%	331.661,45	1,19%	-93.968,48
12 - SWN	18.820.518,53	24.015.195,32	-5.194.676,79	18.563.660,71	23.605.878,84	-5.042.218,13	256.857,81	1,38%	409.316,48	1,73%	-152.458,67
13 - STOAG	28.439.298,37	29.526.239,23	-1.086.940,86	28.006.281,81	29.008.711,21	-1.002.429,40	433.016,56	1,55%	517.528,02	1,78%	-84.511,46
14 - SR	11.606.341,05	12.842.582,98	-1.236.241,93	11.518.882,54	12.737.279,82	-1.218.397,28	87.458,51	0,76%	105.303,16	0,83%	-17.844,65
15 - Rheinbahn	252.144.781,40	265.891.087,94	-13.746.306,54	246.135.243,03	258.915.824,40	-12.780.581,37	6.009.538,37	2,44%	6.975.263,54	2,69%	-965.725,17
16 - SWS	19.075.278,19	20.566.724,06	-1.491.445,87	18.921.354,56	20.365.649,12	-1.444.294,56	153.923,63	0,81%	201.074,94	0,99%	-47.151,31
17 - VEST	56.164.747,55	56.807.560,43	-642.812,88	55.112.024,92	56.259.928,33	-1.147.903,41	1.052.722,63	1,91%	547.632,10	0,97%	505.090,53
18 - Viersen	5.043.172,93	7.113.659,70	-2.070.486,77	5.147.514,62	7.068.410,81	-1.920.896,19	-104.341,69	-2,03%	45.248,89	0,64%	-149.590,58
19 - WSW	69.293.533,84	80.088.864,54	-10.795.330,70	67.962.109,34	78.863.125,44	-10.901.016,10	1.331.424,51	1,96%	1.225.739,10	1,55%	105.685,41
20 - NIAG/Look	38.107.236,38	41.430.479,29	-3.323.242,91	37.872.197,18	41.214.370,49	-3.342.173,31	235.039,20	0,62%	216.108,80	0,52%	18.930,40
22 - BVR	19.842.020,40	11.647.918,91	8.194.101,49	19.721.540,23	10.699.566,87	9.021.973,36	120.480,17	0,61%	948.352,04	8,86%	-827.871,87
23 - SDG	2.161.231,49	2.484.379,04	-323.147,55	2.222.352,11	2.474.050,40	-251.698,29	-61.120,62	-2,75%	10.328,64	0,42%	-71.449,26
24 - VGV	2.829.666,17	3.261.748,43	-432.082,26	2.879.604,96	3.252.974,22	-373.369,26	-49.938,79	-1,73%	8.774,21	0,27%	-58.713,00
35 - RVN	7.933.742,85	5.127.933,63	2.805.809,22	7.721.934,07	4.934.511,52	2.787.422,55	211.808,78	2,74%	193.422,11	3,92%	18.386,67
37 - SWG	854.368,06	1.256.059,84	-401.691,78	868.075,32	1.252.511,64	-384.436,32	-13.707,26	-1,58%	3.548,20	0,28%	-17.255,46
80 - SBB	46.789,91	46.814,80	-24,89	47.075,85	47.382,05	-306,20	-285,94	-0,61%	-567,25	-1,20%	281,31
81 - RVM	193.435,32	182.834,84	10.600,48	198.683,55	182.338,20	16.345,35	-5.248,22	-2,64%	496,64	0,27%	-5.744,86
88 - SWKF	24.188,09	3.627,90	20.560,19	23.927,27	3.621,70	20.305,57	260,82	1,09%	6,20	0,17%	254,62
91 - VKU	2.882.801,59	1.068.527,15	1.814.274,44	2.833.113,25	1.040.793,13	1.792.320,12	49.688,34	1,75%	27.734,02	2,66%	21.954,32
92 - MVG	382.062,87	97.432,50	284.630,37	392.809,73	97.481,50	295.328,23	-10.746,86	-2,74%	-49,00	-0,05%	-10.697,86
93 - WB	180.324,99	41.461,85	138.863,14	185.647,55	36.310,65	149.336,90	-5.322,57	-2,87%	5.151,20	14,19%	-10.473,77
94 - BRS	171.439,61	12.804,25	158.635,36	176.662,56	13.217,30	163.445,26	-5.222,95	-2,96%	-413,05	-3,13%	-4.809,90
1201 - RVK	253.474,97	54.841,20	198.633,77	250.789,38	53.968,60	196.820,78	2.685,59	1,07%	872,60	1,62%	1.812,99
1202 - wupsi	467.605,29	107.122,49	360.482,80	464.009,17	107.940,90	356.068,27	3.596,12	0,78%	-818,41	-0,76%	4.414,53
1203 - KGW	127.801,92	17.915,80	109.886,12	126.986,86	18.123,20	108.863,66	815,05	0,64%	-207,40	-1,14%	1.022,45
1204 - HBR	1.366,33	1.793,30	-426,97	1.342,22	1.836,40	-494,18	24,11	1,80%	-43,10	-2,35%	67,21
1205 - OVAG	200.988,54	19.856,50	181.132,04	198.814,25	19.754,30	179.059,95	2.174,30	1,09%	102,20	0,52%	2.072,10
1206 - REVG	5.547,30	0,00	5.547,30	5.519,11	0,00	5.519,11	28,19	0,51%	0,00	#DIV/0!	28,19
9999 - SPNV	231.015.953,48	143.332.582,01	87.683.371,47	230.667.952,36	146.870.458,18	83.797.494,18	348.001,11	0,15%	-3.537.876,17	-2,41%	3.885.877,28
<b>Gesamtergebnis</b>	<b>1.309.431.717,35</b>	<b>1.309.431.717,35</b>	<b>0,00</b>	<b>1.293.057.027,23</b>	<b>1.293.057.027,20</b>	<b>0,03</b>	<b>16.374.690,12</b>	<b>1,27%</b>	<b>16.374.690,15</b>	<b>1,27%</b>	<b>-0,03</b>

**Einnahmenaufteilung im VRR für das Jahr 2020 (Ist)****Endgültiges Ergebnis, Stand: 18 Mai 2021**

hier: Gesamtergebnis (einschließlich Härtefallberechnung)

Verkehrs- unternehmen	Einnahmenaufteilung 2020 (Gesamtergebnis)			Einnahmenaufteilung 2019 (Gesamtergebnis)			Vergleich 2020 zu 2019 (jeweils Gesamtergebnis)				
	Anspruch	Einnahmen	Ausgleichsbetrag <i>Spalte 1-2</i>	Anspruch	Einnahmen	Ausgleichsbetrag <i>Spalte 4-5</i>	Veränderung Anspruch		Veränderung Einnahmen		Veränderung Ausgleichsbetrag
							absolut <i>Spalte 1-4</i>	relativ	absolut <i>Spalte 2-5</i>	relativ	absolut <i>Spalte 3-6</i>
	<i>Spalte 1</i>	<i>Spalte 2</i>	<i>Spalte 3</i>	<i>Spalte 4</i>	<i>Spalte 5</i>	<i>Spalte 6</i>	<i>Spalte 7</i>	<i>Spalte 8</i>	<i>Spalte 9</i>	<i>Spalte 10</i>	<i>Spalte 11</i>
1 - BGS	99.347.254,70	113.891.280,33	-14.544.025,63	116.530.144,96	131.540.774,64	-15.010.629,68	-17.182.890,27	-14,75%	-17.649.494,31	-13,42%	466.604,04
2 - DSW21	97.656.241,92	104.779.541,37	-7.123.299,45	111.105.081,44	120.917.978,04	-9.812.896,60	-13.448.839,52	-12,10%	-16.138.436,67	-13,35%	2.689.597,15
3 - DVG	45.544.356,82	51.327.447,24	-5.783.090,42	53.629.786,95	60.459.108,98	-6.829.322,03	-8.085.430,13	-15,08%	-9.131.661,74	-15,10%	1.046.231,61
4 - VER	13.343.007,54	10.605.082,93	2.737.924,61	16.391.557,53	13.005.032,90	3.386.524,63	-3.048.549,99	-18,60%	-2.399.949,97	-18,45%	-648.600,02
5 - RUHRBAHN	92.290.642,75	106.307.317,75	-14.016.675,00	102.458.782,79	118.039.208,70	-15.580.425,91	-10.168.140,05	-9,92%	-11.731.890,95	-9,94%	1.563.750,90
6 - HST	22.105.131,18	24.116.602,49	-2.011.471,31	25.730.733,08	27.951.073,68	-2.220.340,60	-3.625.601,91	-14,09%	-3.834.471,19	-13,72%	208.869,28
7 - HCR	10.934.247,74	14.617.977,82	-3.683.730,08	12.908.322,41	17.229.262,64	-4.320.940,23	-1.974.074,67	-15,29%	-2.611.284,82	-15,16%	637.210,15
8 - SWK/GWW	27.616.208,71	30.396.866,46	-2.780.657,75	32.514.901,99	35.663.676,99	-3.148.775,00	-4.898.693,29	-15,07%	-5.266.810,53	-14,77%	368.117,24
9 - NEW MöBus	30.959.691,83	31.703.576,13	-743.884,30	36.592.664,57	37.343.674,27	-751.009,70	-5.632.972,73	-15,39%	-5.640.098,14	-15,10%	7.125,41
10 - BSM	2.917.683,12	3.268.131,22	-350.448,10	3.469.890,78	3.920.554,51	-450.663,73	-552.207,65	-15,91%	-652.423,29	-16,64%	100.215,64
11 - RUHRB. MH	20.486.144,91	24.301.693,45	-3.815.548,54	23.499.052,20	27.840.662,63	-4.341.610,43	-3.012.907,29	-12,82%	-3.538.969,18	-12,71%	526.061,89
12 - SWN	16.459.675,24	21.043.287,14	-4.583.611,90	18.563.660,71	23.605.878,84	-5.042.218,13	-2.103.985,48	-11,33%	-2.562.591,70	-10,86%	458.606,22
13 - STOAG	23.622.116,14	24.505.745,33	-883.629,19	28.006.281,81	29.008.711,21	-1.002.429,40	-4.384.165,67	-15,65%	-4.502.965,88	-15,52%	118.800,21
14 - SR	9.577.893,23	10.599.192,92	-1.021.299,69	11.518.882,54	12.737.279,82	-1.218.397,28	-1.940.989,31	-16,85%	-2.138.086,90	-16,79%	197.097,59
15 - Rheinbahn	216.450.420,03	228.203.506,46	-11.753.086,43	246.135.243,03	258.915.824,40	-12.780.581,37	-29.684.823,00	-12,06%	-30.712.317,94	-11,86%	1.027.494,94
16 - SWS	15.137.710,28	16.311.909,82	-1.174.199,54	18.921.354,56	20.365.649,12	-1.444.294,56	-3.783.644,28	-20,00%	-4.053.739,30	-19,90%	270.095,02
17 - VEST	45.121.653,20	45.412.301,53	-290.648,33	55.112.024,92	56.259.928,33	-1.147.903,41	-9.990.371,72	-18,13%	-10.847.626,80	-19,28%	857.255,08
18 - Viersen	4.457.594,89	6.133.719,15	-1.676.124,26	5.147.514,62	7.068.410,81	-1.920.896,19	-689.919,73	-13,40%	-934.691,66	-13,22%	244.771,93
19 - WSW	60.109.798,17	69.463.616,84	-9.353.818,67	67.962.109,34	78.863.125,44	-10.901.016,10	-7.852.311,17	-11,55%	-9.399.508,60	-11,92%	1.547.197,43
20 - NIAG/Look	32.427.285,56	35.276.345,70	-2.849.060,14	37.872.197,18	41.214.370,49	-3.342.173,31	-5.444.911,63	-14,38%	-5.938.024,79	-14,41%	493.113,16
22 - BVR	16.028.804,27	13.230.133,52	2.798.670,75	19.721.540,23	10.699.566,87	9.021.973,36	-3.692.735,97	-18,72%	2.530.566,65	23,65%	-6.223.302,62
23 - SDG	1.663.490,45	1.873.806,86	-210.316,41	2.222.352,11	2.474.050,40	-251.698,29	-558.861,66	-25,15%	-600.243,54	-24,26%	41.381,88
24 - VGV	2.438.907,14	2.716.419,95	-277.512,81	2.879.604,96	3.252.974,22	-373.369,26	-440.697,83	-15,30%	-536.554,27	-16,49%	95.856,44
35 - RVN	7.117.869,08	4.747.938,37	2.369.930,71	7.721.934,07	4.934.511,52	2.787.422,55	-604.065,00	-7,82%	-186.573,15	-3,78%	-417.491,85
37 - SWG	810.611,10	1.192.089,78	-381.478,68	868.075,32	1.252.511,64	-384.436,32	-57.464,23	-6,62%	-60.421,86	-4,82%	2.957,63
80 - SBB	32.626,41	29.091,15	3.535,26	47.075,85	47.382,05	-306,20	-14.449,43	-30,69%	-18.290,90	-38,60%	3.841,47
81 - RVM	172.047,96	157.945,46	14.102,50	198.683,55	182.338,20	16.345,35	-26.635,59	-13,41%	-24.392,74	-13,38%	-2.242,85
88 - SWKF	16.530,04	1.089,70	15.440,34	23.927,27	3.621,70	20.305,57	-7.397,22	-30,92%	-2.532,00	-69,91%	-4.865,22
91 - VKU	2.135.625,11	651.304,69	1.484.320,42	2.833.113,25	1.040.793,13	1.792.320,12	-697.488,14	-24,62%	-389.488,44	-37,42%	-307.999,70
92 - MVG	295.973,78	44.633,50	251.340,28	392.809,73	97.481,50	295.328,23	-96.835,95	-24,65%	-52.848,00	-54,21%	-43.987,95
93 - WB	156.147,22	40.973,65	115.173,57	185.647,55	36.310,65	149.336,90	-29.500,33	-15,89%	4.663,00	12,84%	-34.163,33
94 - BRS	130.956,07	4.210,65	126.745,42	176.662,56	13.217,30	163.445,26	-45.706,49	-25,87%	-9.006,65	-68,14%	-36.699,84
1201 - RVK	192.890,19	26.098,60	166.791,59	250.789,38	53.968,60	196.820,78	-57.899,19	-23,09%	-27.870,00	-51,64%	-30.029,19
1202 - wupsi	344.266,34	44.174,30	300.092,04	464.009,17	107.940,90	356.068,27	-119.742,83	-25,81%	-63.766,60	-59,08%	-55.976,23
1203 - KGW	94.490,70	5.657,00	88.833,70	126.986,86	18.123,20	108.863,66	-32.496,17	-25,59%	-12.466,20	-68,79%	-20.029,97
1204 - HBR	1.154,39	995,90	158,49	1.342,22	1.836,40	-494,18	-187,83	-13,99%	-840,50	-45,77%	652,67
1205 - OVAG	161.488,91	9.494,85	151.994,06	198.814,25	19.754,30	179.059,95	-37.325,34	-18,77%	-10.259,45	-51,94%	-27.065,89
1206 - REVG	4.246,53	0,00	4.246,53	5.519,11	0,00	5.519,11	-1.272,58	-23,06%	0,00	#DIV/0!	-1.272,58
9999 - SPNV	163.230.901,80	84.552.585,40	78.678.316,40	230.667.952,36	146.870.458,18	83.797.494,18	-67.437.050,57	-29,24%	-62.317.872,78	-42,43%	-5.119.177,79
<b>Gesamtergebnis</b>	<b>1.081.593.785,40</b>	<b>1.081.593.785,41</b>	<b>-0,01</b>	<b>1.293.057.027,23</b>	<b>1.293.057.027,20</b>	<b>0,03</b>	<b>-211.463.241,83</b>	<b>-16,35%</b>	<b>-211.463.241,79</b>	<b>-16,35%</b>	<b>-0,04</b>

## Einnahmenaufteilung im VRR für das Jahr 2020 (Vergleich Ist zu Soll)

Endgültiges Ergebnis, Stand: 18 Mai 2021

hier: Gesamtergebnis (einschließlich Härtefallberechnung)

Verkehrs- unternehmen	Einnahmenaufteilung 2020 (Gesamtergebnis) Ist			Einnahmenaufteilung 2020 (Gesamtergebnis) Soll (Fiktiv)			Vergleich 2020 Ist zu 2020 Soll (jeweils Gesamtergebnis)				
	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 1-2	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 4-5	Veränderung Anspruch		Veränderung Einnahmen		Veränderung Ausgleichsbetrag
							absolut Spalte 1-4	relativ	absolut Spalte 2-5	relativ	
	Spalte 1	Spalte 2	Spalte 3	Spalte 4	Spalte 5	Spalte 6	Spalte 7	Spalte 8	Spalte 9	Spalte 10	Spalte 11
1 - BGS	99.347.254,70	113.891.280,33	-14.544.025,63	116.626.296,64	133.634.690,91	-17.008.394,27	-17.279.041,94	-14,82%	-19.743.410,58	-14,77%	2.464.368,64
2 - DSW21	97.656.241,92	104.779.541,37	-7.123.299,45	113.988.229,80	122.585.542,10	-8.597.312,30	-16.331.987,89	-14,33%	-17.806.000,73	-14,53%	1.474.012,84
3 - DVG	45.544.356,82	51.327.447,24	-5.783.090,42	54.285.686,11	61.179.554,18	-6.893.868,07	-8.741.329,29	-16,10%	-9.852.106,94	-16,10%	1.110.777,65
4 - VER	13.343.007,54	10.605.082,93	2.737.924,61	15.981.118,20	12.939.588,44	3.041.529,76	-2.638.110,66	-16,51%	-2.334.505,51	-18,04%	-303.605,15
5 - RUHRBAHN	92.290.642,75	106.307.317,75	-14.016.675,00	104.229.194,08	120.161.696,73	-15.932.502,65	-11.938.551,34	-11,45%	-13.854.378,98	-11,53%	1.915.827,64
6 - HST	22.105.131,18	24.116.602,49	-2.011.471,31	26.008.706,59	28.358.712,77	-2.350.006,18	-3.903.575,41	-15,01%	-4.242.110,28	-14,96%	338.534,87
7 - HCR	10.934.247,74	14.617.977,82	-3.683.730,08	13.095.471,56	17.477.214,79	-4.381.743,23	-2.161.223,82	-16,50%	-2.859.236,97	-16,36%	698.013,15
8 - SWK/GWW	27.616.208,71	30.396.866,46	-2.780.657,75	32.846.568,25	36.168.989,36	-3.322.421,11	-5.230.359,54	-15,92%	-5.772.122,90	-15,96%	541.763,36
9 - NEW MöBus	30.959.691,83	31.703.576,13	-743.884,30	36.858.941,35	37.762.067,82	-903.126,47	-5.899.249,52	-16,00%	-6.058.491,69	-16,04%	159.242,17
10 - BSM	2.917.683,12	3.268.131,22	-350.448,10	3.505.042,18	3.943.288,24	-438.246,06	-587.359,06	-16,76%	-675.157,02	-17,12%	87.797,96
11 - RUHRB. MH	20.486.144,91	24.301.693,45	-3.815.548,54	23.736.745,17	28.172.324,08	-4.435.578,91	-3.250.600,26	-13,69%	-3.870.630,63	-13,74%	620.030,37
12 - SWN	16.459.675,24	21.043.287,14	-4.583.611,90	18.820.518,53	24.015.195,32	-5.194.676,79	-2.360.843,29	-12,54%	-2.971.908,18	-12,38%	611.064,89
13 - STOAG	23.622.116,14	24.505.745,33	-883.629,19	28.439.298,37	29.526.239,23	-1.086.940,86	-4.817.182,23	-16,94%	-5.020.493,90	-17,00%	203.311,67
14 - SR	9.577.893,23	10.599.192,92	-1.021.299,69	11.606.341,05	12.842.582,98	-1.236.241,93	-2.028.447,82	-17,48%	-2.243.390,06	-17,47%	214.942,24
15 - Rheinbahn	216.450.420,03	228.203.506,46	-11.753.086,43	252.144.781,40	265.891.087,94	-13.746.306,54	-35.694.361,37	-14,16%	-37.687.581,48	-14,17%	1.993.220,11
16 - SWS	15.137.710,28	16.311.909,82	-1.174.199,54	19.075.278,19	20.566.724,06	-1.491.445,87	-3.937.567,92	-20,64%	-4.254.814,24	-20,69%	317.246,32
17 - VEST	45.121.653,20	45.412.301,53	-290.648,33	56.164.747,55	56.807.560,43	-642.812,88	-11.043.094,35	-19,66%	-11.395.258,90	-20,06%	352.164,55
18 - Viersen	4.457.594,89	6.133.719,15	-1.676.124,26	5.043.172,93	7.113.659,70	-2.070.486,77	-585.578,04	-11,61%	-979.940,55	-13,78%	394.362,51
19 - WSW	60.109.798,17	69.463.616,84	-9.353.818,67	69.293.533,84	80.088.864,54	-10.795.330,70	-9.183.735,68	-13,25%	-10.625.247,70	-13,27%	1.441.512,02
20 - NIAG/Look	32.427.285,56	35.276.345,70	-2.849.060,14	38.107.236,38	41.430.479,29	-3.323.242,91	-5.679.950,83	-14,91%	-6.154.133,59	-14,85%	474.182,76
22 - BVR	16.028.804,27	13.230.133,52	2.798.670,75	19.842.020,40	11.647.918,91	8.194.101,49	-3.813.216,13	-19,22%	1.582.214,61	13,58%	-5.395.430,74
23 - SDG	1.663.490,45	1.873.806,86	-210.316,41	2.161.231,49	2.484.379,04	-323.147,55	-497.741,04	-23,03%	-610.572,18	-24,58%	112.831,14
24 - VGV	2.438.907,14	2.716.419,95	-277.512,81	2.829.666,17	3.261.748,43	-432.082,26	-390.759,03	-13,81%	-545.328,48	-16,72%	154.569,45
35 - RVN	7.117.869,08	4.747.938,37	2.369.930,71	7.933.742,85	5.127.933,63	2.805.809,22	-815.873,78	-10,28%	-379.995,26	-7,41%	-435.878,52
37 - SWG	810.611,10	1.192.089,78	-381.478,68	854.368,06	1.256.059,84	-401.691,78	-43.756,97	-5,12%	-63.970,06	-5,09%	20.213,09
80 - SBB	32.626,41	29.091,15	3.535,26	46.789,91	46.814,80	-24,89	-14.163,49	-30,27%	-17.723,65	-37,86%	3.560,16
81 - RVM	172.047,96	157.945,46	14.102,50	193.435,32	182.834,84	10.600,48	-21.387,37	-11,06%	-24.889,38	-13,61%	3.502,01
88 - SWKF	16.530,04	1.089,70	15.440,34	24.188,09	3.627,90	20.560,19	-7.658,05	-31,66%	-2.538,20	-69,96%	-5.119,85
91 - VKU	2.135.625,11	651.304,69	1.484.320,42	2.882.801,59	1.068.527,15	1.814.274,44	-747.176,48	-25,92%	-417.222,46	-39,05%	-329.954,02
92 - MVG	295.973,78	44.633,50	251.340,28	382.062,87	97.432,50	284.630,37	-86.089,09	-22,53%	-52.799,00	-54,19%	-33.290,09
93 - WB	156.147,22	40.973,65	115.173,57	180.324,99	41.461,85	138.863,14	-24.177,77	-13,41%	-488,20	-1,18%	-23.689,57
94 - BRS	130.956,07	4.210,65	126.745,42	171.439,61	12.804,25	158.635,36	-40.483,54	-23,61%	-8.593,60	-67,12%	-31.889,94
1201 - RVK	192.890,19	26.098,60	166.791,59	253.474,97	54.841,20	198.633,77	-60.584,78	-23,90%	-28.742,60	-52,41%	-31.842,18
1202 - wupsi	344.266,34	44.174,30	300.092,04	467.605,29	107.122,49	360.482,80	-123.338,95	-26,38%	-62.948,19	-58,76%	-60.390,76
1203 - KGW	94.490,70	5.657,00	88.833,70	127.801,92	17.915,80	109.886,12	-33.311,22	-26,06%	-12.258,80	-68,42%	-21.052,42
1204 - HBR	1.154,39	995,90	158,49	1.366,33	1.793,30	-426,97	-211,94	-15,51%	-797,40	-44,47%	585,46
1205 - OVAG	161.488,91	9.494,85	151.994,06	200.988,54	19.856,50	181.132,04	-39.499,63	-19,65%	-10.361,65	-52,18%	-29.137,98
1206 - REVG	4.246,53	0,00	4.246,53	5.547,30	0,00	5.547,30	-1.300,78	-23,45%	0,00	0,00%	-1.300,78
9999 - SPNV	163.230.901,80	84.552.585,40	78.678.316,40	231.015.953,48	143.332.582,01	87.683.371,47	-67.785.051,68	-29,34%	-58.779.996,61	-41,01%	-9.005.055,07
Gesamtergebnis	1.081.593.785,40	1.081.593.785,41	-0,01	1.309.431.717,35	1.309.431.717,35	0,00	-227.837.931,95	-17,40%	-227.837.931,94	-17,40%	-0,01