

Einnahmenaufteilung im VRR für das Jahr 2021

Endgültiges Ergebnis, Stand: 20. April 2022

hier: Vergleich Ist zu Plan - Gesamtergebnis, Ergebnisblatt 5 (einschließlich Härtefallberechnung) - in Euro brutto

Verkehrs- unternehmen	Einnahmenaufteilung 2021 (Gesamtergebnis) Ist			Einnahmenaufteilung 2021 (Gesamtergebnis) Plan			Vergleich 2021 Prognose Ist zu 2021 Plan (jeweils Gesamtergebnis)				
	Anspruch	Einnahmen	Ausgleichsbetrag <i>Spalte 1-2</i>	Anspruch	Einnahmen	Ausgleichsbetrag <i>Spalte 4-5</i>	Veränderung Anspruch		Veränderung Einnahmen		Veränderung Ausgleichsbetrag
							absolut <i>Spalte 1-4</i>	relativ	absolut <i>Spalte 2-5</i>	relativ	absolut <i>Spalte 3-6</i>
	<i>Spalte 1</i>	<i>Spalte 2</i>	<i>Spalte 3</i>	<i>Spalte 4</i>	<i>Spalte 5</i>	<i>Spalte 6</i>	<i>Spalte 7</i>	<i>Spalte 8</i>	<i>Spalte 9</i>	<i>Spalte 10</i>	<i>Spalte 11</i>
1 - BGS	97.227.504,23	109.856.513,61	-12.629.009,38	118.602.194,44	134.234.866,86	-15.632.672,42	-21.374.690,21	-18,02%	-24.378.353,25	-18,16%	3.003.663,04
2 - DSW21	93.221.701,82	99.609.075,75	-6.387.373,93	115.056.083,90	123.422.079,48	-8.365.995,58	-21.834.382,09	-18,98%	-23.813.003,73	-19,29%	1.978.621,64
3 - DVG	43.687.095,02	49.064.633,42	-5.377.538,40	54.591.550,83	61.484.467,63	-6.892.916,80	-10.904.455,81	-19,97%	-12.419.834,21	-20,20%	1.515.378,40
4 - VER	12.939.678,37	10.755.435,29	2.184.243,08	15.928.602,49	13.280.179,47	2.648.423,02	-2.988.924,12	-18,76%	-2.524.744,18	-19,01%	-464.179,94
5 - RUHRBAHN	85.510.565,03	98.185.249,24	-12.674.684,21	104.901.441,20	120.645.957,59	-15.744.516,39	-19.390.876,16	-18,48%	-22.460.708,35	-18,62%	3.069.832,19
6 - HST	21.873.311,93	23.765.403,07	-1.892.091,14	26.335.330,45	28.609.178,71	-2.273.848,26	-4.462.018,52	-16,94%	-4.843.775,64	-16,93%	381.757,12
7 - HCR	10.496.596,01	13.999.711,04	-3.503.115,03	13.153.185,49	17.530.390,30	-4.377.204,81	-2.656.589,47	-20,20%	-3.530.679,26	-20,14%	874.089,79
8 - SWK	25.683.691,08	28.845.423,71	-3.161.732,63	32.135.948,34	36.305.013,37	-4.169.065,03	-6.452.257,26	-20,08%	-7.459.589,66	-20,55%	1.007.332,40
9 - NEW MöBus	30.427.570,19	31.162.273,44	-734.703,25	37.062.664,55	38.001.963,33	-939.298,78	-6.635.094,36	-17,90%	-6.839.689,89	-18,00%	204.595,53
10 - BSM	2.782.567,37	3.129.633,93	-347.066,56	3.520.678,68	3.939.652,75	-418.974,07	-738.111,30	-20,97%	-810.018,82	-20,56%	71.907,52
11 - RUHRB. MH	18.880.503,99	22.297.569,29	-3.417.065,30	23.996.335,71	28.400.816,84	-4.404.481,13	-5.115.831,71	-21,32%	-6.103.247,55	-21,49%	987.415,84
12 - SWN	15.294.414,76	19.447.881,84	-4.153.467,08	18.977.650,20	24.113.162,09	-5.135.511,89	-3.683.235,44	-19,41%	-4.665.280,25	-19,35%	982.044,81
13 - STOAG	22.544.228,84	23.279.767,00	-735.538,16	28.611.235,12	29.583.601,67	-972.366,55	-6.067.006,28	-21,20%	-6.303.834,67	-21,31%	236.828,39
14 - SR	9.608.610,22	10.617.053,69	-1.008.443,47	11.739.784,71	12.975.689,85	-1.235.905,14	-2.131.174,49	-18,15%	-2.358.636,16	-18,18%	227.461,67
15 - Rheinbahn	202.753.654,58	212.685.508,80	-9.931.854,22	252.195.634,95	264.832.631,95	-12.636.997,00	-49.441.980,37	-19,60%	-52.147.123,15	-19,69%	2.705.142,78
16 - SWS	14.337.436,37	15.379.029,09	-1.041.592,72	19.328.385,63	20.776.999,81	-1.448.614,18	-4.990.949,26	-25,82%	-5.397.970,72	-25,98%	407.021,46
17 - VEST	44.880.953,39	45.059.730,20	-178.776,81	56.755.765,23	57.246.996,75	-491.231,52	-11.874.811,83	-20,92%	-12.187.266,55	-21,29%	312.454,72
18 - Viersen	4.067.362,18	5.851.159,24	-1.783.797,06	4.875.456,10	7.222.649,45	-2.347.193,35	-808.093,92	-16,57%	-1.371.490,21	-18,99%	563.396,29
19 - WSW	55.871.290,12	64.702.246,73	-8.830.956,61	69.572.041,40	80.580.674,43	-11.008.633,03	-13.700.751,29	-19,69%	-15.878.427,70	-19,71%	2.177.676,41
20 - NIAG/Look	32.258.427,14	35.174.642,27	-2.916.215,13	39.243.964,33	42.050.843,47	-2.806.879,14	-6.985.537,19	-17,80%	-6.876.201,20	-16,35%	-109.335,99
22 - BVR	15.835.974,10	12.525.139,08	3.310.835,02	20.119.048,44	10.896.269,35	9.222.779,09	-4.283.074,33	-21,29%	1.628.869,73	14,95%	-5.911.944,06
23 - SDG	1.477.968,09	1.757.578,94	-279.610,85	2.091.620,96	2.506.325,93	-414.704,97	-613.652,86	-29,34%	-748.746,99	-29,87%	135.094,13
24 - VGV	2.303.595,46	2.559.770,61	-256.175,15	2.858.513,47	3.305.320,69	-446.807,22	-554.918,01	-19,41%	-745.550,08	-22,56%	190.632,07
35 - RVN	6.965.393,79	4.630.542,80	2.334.850,99	7.873.458,95	5.047.315,63	2.826.143,32	-908.065,16	-11,53%	-416.772,83	-8,26%	-491.292,33
37 - SWG	385.235,81	717.052,84	-331.817,03	444.382,90	1.306.452,05	-862.069,15	-59.147,09	-13,31%	-589.399,21	-45,11%	530.252,12
71 - KVS	927.429,39	145.893,06	781.536,33	1.155.270,40	4.129,17	1.151.141,23	-227.841,00	-19,72%	141.763,89	3433,23%	-369.604,89
72 - KVG	14.304,98	0,01	14.304,97	17.422,90	0,01	17.422,89	-3.117,92	-17,90%	0,00	0,00%	-3.117,92
80 - SBB	30.807,70	26.803,90	4.003,80	47.759,80	48.052,55	-292,75	-16.952,10	-35,49%	-21.248,65	-44,22%	4.296,55
81 - RVM	174.146,78	168.819,26	5.327,52	196.671,23	186.164,55	10.506,68	-22.524,45	-11,45%	-17.345,29	-9,32%	-5.179,16
88 - SWKF	18.246,18	2.813,50	15.432,68	24.391,71	3.582,20	20.809,51	-6.145,53	-25,20%	-768,70	-21,46%	-5.376,83
91 - VKU	2.038.567,11	612.545,78	1.426.021,33	2.887.918,70	1.054.563,28	1.833.355,42	-849.351,59	-29,41%	-442.017,50	-41,91%	-407.334,09
92 - MVG	294.017,32	55.907,30	238.110,02	379.143,45	97.893,10	281.250,35	-85.126,13	-22,45%	-41.985,80	-42,89%	-43.140,33
93 - WB	167.943,90	58.411,90	109.532,00	174.260,44	36.483,35	137.777,09	-6.316,54	-3,62%	21.928,55	60,11%	-28.245,09
94 - BRS	122.430,93	6.024,40	116.406,53	165.668,34	13.278,89	152.389,45	-43.237,41	-26,10%	-7.254,49	-54,63%	-35.982,92
1201 - RVK	226.113,55	40.384,80	185.728,75	287.671,33	54.131,60	233.539,73	-61.557,78	-21,40%	-13.746,80	-25,40%	-47.810,98
1202 - wupsi	359.642,10	54.020,16	305.621,94	500.631,37	108.009,70	392.621,67	-140.989,27	-28,16%	-53.989,54	-49,99%	-86.999,73
1203 - KGW	46.544,27	3.935,90	42.608,37	64.846,93	18.158,60	46.688,33	-18.302,66	-28,22%	-14.222,70	-78,32%	-4.079,96
1204 - HBR	1.084,86	478,00	606,86	1.366,68	1.827,70	-461,02	-281,82	-20,62%	-1.349,70	-73,85%	1.067,88
1205 - OVAG	159.030,93	13.017,80	146.013,13	202.523,51	19.837,00	182.686,51	-43.492,58	-21,48%	-6.819,20	-34,38%	-36.673,38
1206 - REVG	4.248,27	0,00	4.248,27	5.619,79	0,00	5.619,79	-1.371,52	-24,41%	0,00	0,00%	-1.371,52
9999 - SPNV	157.218.219,14	86.871.026,63	70.347.192,51	232.405.915,59	148.542.429,46	83.863.486,13	-75.187.696,45	-32,35%	-61.671.402,83	-41,52%	-13.516.293,62
Gesamtergebnis	1.033.118.107,32	1.033.118.107,32	0,00	1.318.488.040,61	1.318.488.040,61	0,00	-285.369.933,29	-21,64%	-285.369.933,29	-21,64%	0,00