

Einnahmenaufteilung im VRR für das Jahr 2021**Endgültiges Ergebnis Ist, Stand: 20 April 2022**

hier: Gesamtergebnis (einschließlich Härtefallberechnung)

Verkehrs- unternehmen	Einnahmenaufteilung 2021 (Gesamtergebnis)			Einnahmenaufteilung 2020 (Gesamtergebnis)			Vergleich 2021 zu 2020 (jeweils Gesamtergebnis)				
	Anspruch	Einnahmen	Ausgleichsbetrag <i>Spalte 1-2</i>	Anspruch	Einnahmen	Ausgleichsbetrag <i>Spalte 4-5</i>	Veränderung Anspruch		Veränderung Einnahmen		Veränderung Ausgleichsbetrag
							absolut <i>Spalte 1-4</i>	relativ	absolut <i>Spalte 2-5</i>	relativ	absolut <i>Spalte 3-6</i>
	<i>Spalte 1</i>	<i>Spalte 2</i>	<i>Spalte 3</i>	<i>Spalte 4</i>	<i>Spalte 5</i>	<i>Spalte 6</i>	<i>Spalte 7</i>	<i>Spalte 8</i>	<i>Spalte 9</i>	<i>Spalte 10</i>	<i>Spalte 11</i>
1 - BGS	97.227.504,23	109.856.513,61	-12.629.009,38	99.347.254,70	113.891.280,33	-14.544.025,63	-2.119.750,47	-2,13%	-4.034.766,72	-3,54%	1.915.016,25
2 - DSW21	93.221.701,82	99.609.075,75	-6.387.373,93	97.656.241,92	104.779.541,37	-7.123.299,45	-4.434.540,10	-4,54%	-5.170.465,62	-4,93%	735.925,52
3 - DVG	43.687.095,02	49.064.633,42	-5.377.538,40	45.544.356,82	51.327.447,24	-5.783.090,42	-1.857.261,80	-4,08%	-2.262.813,82	-4,41%	405.552,02
4 - VER	12.939.678,37	10.755.435,29	2.184.243,08	13.343.007,54	10.605.082,93	2.737.924,61	-403.329,17	-3,02%	150.352,36	1,42%	-553.681,53
5 - RUHRBAHN	85.510.565,03	98.185.249,24	-12.674.684,21	92.290.642,75	106.307.317,75	-14.016.675,00	-6.780.077,71	-7,35%	-8.122.068,51	-7,64%	1.341.990,80
6 - HST	21.873.311,93	23.765.403,07	-1.892.091,14	22.105.131,18	24.116.602,49	-2.011.471,31	-231.819,25	-1,05%	-351.199,42	-1,46%	119.380,17
7 - HCR	10.496.596,01	13.999.711,04	-3.503.115,03	10.934.247,74	14.617.977,82	-3.683.730,08	-437.651,72	-4,00%	-618.266,78	-4,23%	180.615,06
8 - SWK/GWW	25.683.691,08	28.845.423,71	-3.161.732,63	27.616.208,71	30.396.866,46	-2.780.657,75	-1.932.517,62	-7,00%	-1.551.442,75	-5,10%	-381.074,87
9 - NEW MöBus	30.427.570,19	31.162.273,44	-734.703,25	30.959.691,83	31.703.576,13	-743.884,30	-532.121,64	-1,72%	-541.302,69	-1,71%	9.181,05
10 - BSM	2.782.567,37	3.129.633,93	-347.066,56	2.917.683,12	3.268.131,22	-350.448,10	-135.115,75	-4,63%	-138.497,29	-4,24%	3.381,54
11 - RUHRB. MH	18.880.503,99	22.297.569,29	-3.417.065,30	20.486.144,91	24.301.693,45	-3.815.548,54	-1.605.640,92	-7,84%	-2.004.124,16	-8,25%	398.483,24
12 - SWN	15.294.414,76	19.447.881,84	-4.153.467,08	16.459.675,24	21.043.287,14	-4.583.611,90	-1.165.260,48	-7,08%	-1.595.405,30	-7,58%	430.144,82
13 - STOAG	22.544.228,84	23.279.767,00	-735.538,16	23.622.116,14	24.505.745,33	-883.629,19	-1.077.887,30	-4,56%	-1.225.978,33	-5,00%	148.091,03
14 - SR	9.608.610,22	10.617.053,69	-1.008.443,47	9.577.893,23	10.599.192,92	-1.021.299,69	30.716,99	0,32%	17.860,77	0,17%	12.856,22
15 - Rheinbahn	202.753.654,58	212.685.508,80	-9.931.854,22	216.450.420,03	228.203.506,46	-11.753.086,43	-13.696.765,45	-6,33%	-15.517.997,66	-6,80%	1.821.232,21
16 - SWS	14.337.436,37	15.379.029,09	-1.041.592,72	15.137.710,28	16.311.909,82	-1.174.199,54	-800.273,91	-5,29%	-932.880,73	-5,72%	132.606,82
17 - VEST	44.880.953,39	45.059.730,20	-178.776,81	45.121.653,20	45.412.301,53	-290.648,33	-240.699,80	-0,53%	-352.571,33	-0,78%	111.871,53
18 - Viersen	4.067.362,18	5.851.159,24	-1.783.797,06	4.457.594,89	6.133.719,15	-1.676.124,26	-390.232,71	-8,75%	-282.559,91	-4,61%	-107.672,80
19 - WSW	55.871.290,12	64.702.246,73	-8.830.956,61	60.109.798,17	69.463.616,84	-9.353.818,67	-4.238.508,05	-7,05%	-4.761.370,11	-6,85%	522.862,06
20 - NIAG/Look	32.258.427,14	35.174.642,27	-2.916.215,13	32.427.285,56	35.276.345,70	-2.849.060,14	-168.858,41	-0,52%	-101.703,43	-0,29%	-67.154,98
22 - BVR	15.835.974,10	12.525.139,08	3.310.835,02	16.028.804,27	13.230.133,52	2.798.670,75	-192.830,16	-1,20%	-704.994,44	-5,33%	512.164,28
23 - SDG	1.477.968,09	1.757.578,94	-279.610,85	1.663.490,45	1.873.806,86	-210.316,41	-185.522,35	-11,15%	-116.227,92	-6,20%	-69.294,43
24 - VGV	2.303.595,46	2.559.770,61	-256.175,15	2.438.907,14	2.716.419,95	-277.512,81	-135.311,68	-5,55%	-156.649,34	-5,77%	21.337,66
35 - RVN	6.965.393,79	4.630.542,80	2.334.850,99	7.117.869,08	4.747.938,37	2.369.930,71	-152.475,29	-2,14%	-117.395,57	-2,47%	35.079,72
37 - SWG	385.235,81	717.052,84	-331.817,03	810.611,10	1.192.089,78	-381.478,68	-425.375,29	-52,48%	-475.036,94	-39,85%	49.661,65
71 - KVS	927.429,39	145.893,06	781.536,33				927.429,39	#DIV/0!	145.893,06	#DIV/0!	781.536,33
72 - KVG	14.304,98	0,01	14.304,97				14.304,98	#DIV/0!	0,01	#DIV/0!	14.304,97
80 - SBB	30.807,70	26.803,90	4.003,80	32.626,41	29.091,15	3.535,26	-1.818,72	-5,57%	-2.287,25	-7,86%	468,53
81 - RVM	174.146,78	168.819,26	5.327,52	172.047,96	157.945,46	14.102,50	2.098,82	1,22%	10.873,80	6,88%	-8.774,98
88 - SWKF	18.246,18	2.813,50	15.432,68	16.530,04	1.089,70	15.440,34	1.716,13	10,38%	1.723,80	158,19%	-7,67
91 - VKU	2.038.567,11	612.545,78	1.426.021,33	2.135.625,11	651.304,69	1.484.320,42	-97.058,00	-4,54%	-38.758,91	-5,95%	-58.299,09
92 - MVG	294.017,32	55.907,30	238.110,02	295.973,78	44.633,50	251.340,28	-1.956,46	-0,66%	11.273,80	25,26%	-13.230,26
93 - WB	167.943,90	58.411,90	109.532,00	156.147,22	40.973,65	115.173,57	11.796,68	7,55%	17.438,25	42,56%	-5.641,57
94 - BRS	122.430,93	6.024,40	116.406,53	130.956,07	4.210,65	126.745,42	-8.525,14	-6,51%	1.813,75	43,08%	-10.338,89
1201 - RVK	226.113,55	40.384,80	185.728,75	192.890,19	26.098,60	166.791,59	33.223,36	17,22%	14.286,20	54,74%	18.937,16
1202 - wupsi	359.642,10	54.020,16	305.621,94	344.266,34	44.174,30	300.092,04	15.375,75	4,47%	9.845,86	22,29%	5.529,89
1203 - KGW	46.544,27	3.935,90	42.608,37	94.490,70	5.657,00	88.833,70	-47.946,43	-50,74%	-1.721,10	-30,42%	-46.225,33
1204 - HBR	1.084,86	478,00	606,86	1.154,39	995,90	158,49	-69,53	-6,02%	-517,90	-52,00%	448,37
1205 - OVAG	159.030,93	13.017,80	146.013,13	161.488,91	9.494,85	151.994,06	-2.457,98	-1,52%	3.522,95	37,10%	-5.980,93
1206 - REVG	4.248,27	0,00	4.248,27	4.247,53	1,00	4.246,53	0,74	0,02%	-1,00	-100,00%	1,74
9999 - SPNV	157.218.219,14	86.871.026,63	70.347.192,51	163.230.901,80	84.552.585,40	78.678.316,40	-6.012.682,65	-3,68%	2.318.441,23	2,74%	-8.331.123,88
Gesamtergebnis	1.033.118.107,32	1.033.118.107,32	0,00	1.081.593.786,40	1.081.593.786,41	-0,01	-48.475.679,08	-4,48%	-48.475.679,09	-4,48%	0,01