

Einnahmenaufteilung im VRR für das Jahr 2021

Endgültiges Ergebnis Plan, Stand: 20 April 2022

hier: Gesamtergebnis (einschließlich Härtefallberechnung)

Verkehrs- unternehmen	Einnahmenaufteilung 2021 (Gesamtergebnis)			Einnahmenaufteilung 2020 (Gesamtergebnis)			Vergleich 2021 zu 2020 (jeweils Gesamtergebnis)				
	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 1-2	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 4-5	Veränderung Anspruch		Veränderung Einnahmen		Veränderung Ausgleichsbetrag
							absolut Spalte 1-4	relativ	absolut Spalte 2-5	relativ	absolut Spalte 3-6
	Spalte 1	Spalte 2	Spalte 3	Spalte 4	Spalte 5	Spalte 6	Spalte 7	Spalte 8	Spalte 9	Spalte 10	Spalte 11
1 - BGS	118.602.194,44	134.234.866,86	-15.632.672,42	116.626.296,64	133.634.690,91	-17.008.394,27	1.975.897,80	1,69%	600.175,95	0,45%	1.375.721,85
2 - DSW21	115.056.083,90	123.422.079,48	-8.365.995,58	113.988.229,80	122.585.542,10	-8.597.312,30	1.067.854,10	0,94%	836.537,38	0,68%	231.316,72
3 - DVG	54.591.550,83	61.484.467,63	-6.892.916,80	54.285.686,11	61.179.554,18	-6.893.868,07	305.864,72	0,56%	304.913,45	0,50%	951,27
4 - VER	15.928.602,49	13.280.179,47	2.648.423,02	15.981.118,20	12.939.588,44	3.041.529,76	-52.515,71	-0,33%	340.591,03	2,63%	-393.106,74
5 - RUHRBAHN	104.901.441,20	120.645.957,59	-15.744.516,39	104.229.194,08	120.161.696,73	-15.932.502,65	672.247,11	0,64%	484.260,86	0,40%	187.986,25
6 - HST	26.335.330,45	28.609.178,71	-2.273.848,26	26.008.706,59	28.358.712,77	-2.350.006,18	326.623,86	1,26%	250.465,94	0,88%	76.157,92
7 - HCR	13.153.185,49	17.530.390,30	-4.377.204,81	13.095.471,56	17.477.214,79	-4.381.743,23	57.713,93	0,44%	53.175,51	0,30%	4.538,42
8 - SWK/GWW	32.135.948,34	36.305.013,37	-4.169.065,03	32.846.568,25	36.168.989,36	-3.322.421,11	-710.619,91	-2,16%	136.024,01	0,38%	-846.643,92
9 - NEW MöBus	37.062.664,55	38.001.963,33	-939.298,78	36.858.941,35	37.762.067,82	-903.126,47	203.723,20	0,55%	239.895,51	0,64%	-36.172,31
10 - BSM	3.520.678,68	3.939.652,75	-418.974,07	3.505.042,18	3.943.288,24	-438.246,06	15.636,49	0,45%	-3.635,49	-0,09%	19.271,98
11 - RUHRB. MH	23.996.335,71	28.400.816,84	-4.404.481,13	23.736.745,17	28.172.324,08	-4.435.578,91	259.590,54	1,09%	228.492,76	0,81%	31.097,78
12 - SWN	18.977.650,20	24.113.162,09	-5.135.511,89	18.820.518,53	24.015.195,32	-5.194.676,79	157.131,67	0,83%	97.966,77	0,41%	59.164,90
13 - STOAG	28.611.235,12	29.583.601,67	-972.366,55	28.439.298,37	29.526.239,23	-1.086.940,86	171.936,75	0,60%	57.362,44	0,19%	114.574,31
14 - SR	11.739.784,71	12.975.689,85	-1.235.905,14	11.606.341,05	12.842.582,98	-1.236.241,93	133.443,66	1,15%	133.106,87	1,04%	336,79
15 - Rheinbahn	252.195.634,95	264.832.631,95	-12.636.997,00	252.144.781,40	265.891.087,94	-13.746.306,54	50.853,55	0,02%	-1.058.455,99	-0,40%	1.109.309,54
16 - SWS	19.328.385,63	20.776.999,81	-1.448.614,18	19.075.278,19	20.566.724,06	-1.491.445,87	253.107,44	1,33%	210.275,75	1,02%	42.831,69
17 - VEST	56.755.765,23	57.246.996,75	-491.231,52	56.164.747,55	56.807.560,43	-642.812,88	591.017,68	1,05%	439.436,32	0,77%	151.581,36
18 - Viersen	4.875.456,10	7.222.649,45	-2.347.193,35	5.043.172,93	7.113.659,70	-2.070.486,77	-167.716,82	-3,33%	108.989,75	1,53%	-276.706,57
19 - WSW	69.572.041,40	80.580.674,43	-11.008.633,03	69.293.533,84	80.088.864,54	-10.795.330,70	278.507,56	0,40%	491.809,89	0,61%	-213.302,33
20 - NIAG/Look	39.243.964,33	42.050.843,47	-2.806.879,14	38.107.236,38	41.430.479,29	-3.323.242,91	1.136.727,94	2,98%	620.364,18	1,50%	516.363,76
22 - BVR	20.119.048,44	10.896.269,35	9.222.779,09	19.842.020,40	11.647.918,91	8.194.101,49	277.028,04	1,40%	-751.649,56	-6,45%	1.028.677,60
23 - SDG	2.091.620,96	2.506.325,93	-414.704,97	2.161.231,49	2.484.379,04	-323.147,55	-69.610,53	-3,22%	21.946,89	0,88%	-91.557,42
24 - VGV	2.858.513,47	3.305.320,69	-446.807,22	2.829.666,17	3.261.748,43	-432.082,26	28.847,30	1,02%	43.572,26	1,34%	-14.724,96
35 - RVN	7.873.458,95	5.047.315,63	2.826.143,32	7.933.742,85	5.127.933,63	2.805.809,22	-60.283,90	-0,76%	-80.618,00	-1,57%	20.334,10
37 - SWG	444.382,90	1.306.452,05	-862.069,15	854.368,06	1.256.059,84	-401.691,78	-409.985,16	-47,99%	50.392,21	4,01%	-460.377,37
71 - KVS	1.155.270,40	4.129,17	1.151.141,23				1.155.270,40		4.129,17		1.151.141,23
72 - KVG	17.422,90	0,01	17.422,89				17.422,90		0,01		17.422,89
80 - SBB	47.759,80	48.052,55	-292,75	46.789,91	46.814,80	-24,89	969,89	2,07%	1.237,75	2,64%	-267,86
81 - RVM	196.671,23	186.164,55	10.506,68	193.435,32	182.834,84	10.600,48	3.235,90	1,67%	3.329,71	1,82%	-93,81
88 - SWKF	24.391,71	3.582,20	20.809,51	24.188,09	3.627,90	20.560,19	203,62	0,84%	-45,70	-1,26%	249,32
91 - VKU	2.887.918,70	1.054.563,28	1.833.355,42	2.882.801,59	1.068.527,15	1.814.274,44	5.117,11	0,18%	-13.963,87	-1,31%	19.080,98
92 - MVG	379.143,45	97.893,10	281.250,35	382.062,87	97.432,50	284.630,37	-2.919,42	-0,76%	460,60	0,47%	-3.380,02
93 - WB	174.260,44	36.483,35	137.777,09	180.324,99	41.461,85	138.863,14	-6.064,54	-3,36%	-4.978,50	-12,01%	-1.086,04
94 - BRS	165.668,34	13.278,89	152.389,45	171.439,61	12.804,25	158.635,36	-5.771,27	-3,37%	474,64	3,71%	-6.245,91
1201 - RVK	287.671,33	54.131,60	233.539,73	253.474,97	54.841,20	198.633,77	34.196,36	13,49%	-709,60	-1,29%	34.905,96
1202 - wupsi	500.631,37	108.009,70	392.621,67	467.605,29	107.122,49	360.482,80	33.026,08	7,06%	887,21	0,83%	32.138,87
1203 - KGW	64.846,93	18.158,60	46.688,33	127.801,92	17.915,80	109.886,12	-62.954,99	-49,26%	242,80	1,36%	-63.197,79
1204 - HBR	1.366,68	1.827,70	-461,02	1.366,33	1.793,30	-426,97	0,35	0,03%	34,40	1,92%	-34,05
1205 - OVAG	202.523,51	19.837,00	182.686,51	200.988,54	19.856,50	181.132,04	1.534,96	0,76%	-19,50	-0,10%	1.554,46
1206 - REVG	5.619,79	0,00	5.619,79	5.547,30	0,00	5.547,30	72,48	1,31%	0,00		72,48
9999 - SPNV	232.405.915,59	148.542.429,46	83.863.486,13	231.015.953,48	143.332.582,01	87.683.371,47	1.389.962,11	0,60%	5.209.847,45	3,63%	-3.819.885,34
Gesamtergebnis	1.318.488.040,61	1.318.488.040,61	0,00	1.309.431.717,35	1.309.431.717,35	0,00	9.056.323,26	0,69%	9.056.323,26	0,69%	0,00