

Einnahmenaufteilung im VRR für das Jahr 2022

Endgültiges Ergebnis Plan/Soll, Stand: August 2023

hier: Gesamtergebnis (einschließlich Härtefallberechnung)

Verkehrs- unternehmen	Einnahmenaufteilung 2022 (Gesamtergebnis)			Einnahmenaufteilung 2021 (Gesamtergebnis)			Vergleich 2022 zu 2021 (jeweils Gesamtergebnis)				
	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 1-2	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 4-5	Veränderung Anspruch		Veränderung Einnahmen		Veränderung Ausgleichsbetrag
							absolut Spalte 1-4	relativ	absolut Spalte 2-5	relativ	absolut Spalte 3-6
	Spalte 1	Spalte 2	Spalte 3	Spalte 4	Spalte 5	Spalte 6	Spalte 7	Spalte 8	Spalte 9	Spalte 10	Spalte 11
1 - BGS	120.635.958,75	136.556.512,09	-15.920.553,34	118.602.194,44	134.234.866,86	-15.632.672,42	2.033.764,32	1,71%	2.321.645,23	1,73%	-287.880,91
2 - DSW21	117.222.752,87	125.736.030,73	-8.513.277,86	115.056.083,90	123.422.079,48	-8.365.995,58	2.166.668,96	1,88%	2.313.951,25	1,87%	-147.282,29
3 - DVG	55.610.304,00	62.500.939,21	-6.890.635,21	54.591.550,82	61.484.467,63	-6.892.916,81	1.018.753,18	1,87%	1.016.471,58	1,65%	2.281,60
4 - VER	16.278.728,77	13.608.289,49	2.670.439,28	15.928.602,49	13.280.179,47	2.648.423,02	350.126,29	2,20%	328.110,02	2,47%	22.016,27
5 - RUHRBAHN	106.306.522,42	122.277.776,39	-15.971.253,97	104.901.441,20	120.645.957,59	-15.744.516,39	1.405.081,23	1,34%	1.631.818,80	1,35%	-226.737,57
6 - HST	26.826.504,09	29.142.776,40	-2.316.272,31	26.335.330,45	28.609.178,71	-2.273.848,26	491.173,65	1,87%	533.597,69	1,87%	-42.424,04
7 - HCR	13.399.006,14	17.881.736,52	-4.482.730,38	13.153.185,49	17.530.390,30	-4.377.204,81	245.820,65	1,87%	351.346,22	2,00%	-105.525,57
8 - SWK/GWW	31.818.318,99	37.066.140,83	-5.247.821,84	32.135.948,34	36.305.013,37	-4.169.065,03	-317.629,34	-0,99%	761.127,46	2,10%	-1.078.756,80
9 - NEW MöBus	37.427.510,26	38.725.054,65	-1.297.544,39	37.062.664,55	38.001.963,33	-939.298,78	364.845,71	0,98%	723.091,32	1,90%	-358.245,61
10 - BSM	3.583.320,94	4.021.599,15	-438.278,21	3.520.678,68	3.939.652,75	-418.974,07	62.642,26	1,78%	81.946,40	2,08%	-19.304,14
11 - RUHRB. MH	24.379.509,88	28.863.290,91	-4.483.781,03	23.996.335,71	28.400.816,84	-4.404.481,13	383.174,17	1,60%	462.474,07	1,63%	-79.299,90
12 - SWN	19.326.254,88	24.572.749,35	-5.246.494,47	18.977.650,20	24.113.162,09	-5.135.511,89	348.604,68	1,84%	459.587,26	1,91%	-110.982,58
13 - STOAG	29.121.384,31	30.123.754,86	-1.002.370,55	28.611.235,12	29.583.601,67	-972.366,55	510.149,19	1,78%	540.153,19	1,83%	-30.004,00
14 - SR	11.981.980,29	13.245.086,29	-1.263.106,00	11.739.784,71	12.975.689,85	-1.235.905,14	242.195,57	2,06%	269.396,44	2,08%	-27.200,87
15 - Rheinbahn	256.023.293,69	268.870.997,47	-12.847.703,78	252.195.634,95	264.832.631,95	-12.636.997,00	3.827.658,74	1,52%	4.038.365,52	1,52%	-210.706,78
16 - SWS	19.638.912,67	21.136.675,36	-1.497.762,69	19.328.385,63	20.776.999,81	-1.448.614,18	310.527,04	1,61%	359.675,55	1,73%	-49.148,51
17 - VEST	57.937.554,03	58.493.587,09	-556.033,06	56.755.765,23	57.246.996,75	-491.231,52	1.181.788,81	2,08%	1.246.590,34	2,18%	-64.801,53
18 - Viersen	4.720.093,77	7.408.980,74	-2.688.886,97	4.875.456,10	7.222.649,45	-2.347.193,35	-155.362,34	-3,19%	186.331,29	2,58%	-341.693,63
19 - WSW	71.236.130,75	82.021.748,92	-10.785.618,17	69.572.041,40	80.580.674,43	-11.008.633,03	1.664.089,35	2,39%	1.441.074,49	1,79%	223.014,86
20 - NIAG/Look	40.784.725,86	44.461.056,26	-3.676.330,40	39.243.964,33	42.050.843,47	-2.806.879,14	1.540.761,54	3,93%	2.410.212,79	5,73%	-869.451,25
22 - BVR	20.563.258,47	11.172.978,77	9.390.279,70	20.119.048,44	10.896.269,35	9.222.779,09	444.210,03	2,21%	276.709,42	2,54%	167.500,61
23 - SDG	2.141.077,20	2.567.615,28	-426.538,08	2.091.620,96	2.506.325,93	-414.704,97	49.456,24	2,36%	61.289,35	2,45%	-11.833,11
24 - VGV	2.803.768,62	3.365.442,21	-561.673,59	2.858.513,47	3.305.320,69	-446.807,22	-54.744,85	-1,92%	60.121,52	1,82%	-114.866,37
35 - RVN	8.165.120,35	5.214.199,81	2.950.920,54	7.873.458,95	5.047.315,63	2.826.143,32	291.661,40	3,70%	166.884,18	3,31%	124.777,22
37 - SWG	0,00	0,01	-0,01	444.382,90	1.306.452,05	-862.069,15	-444.382,90	-100,00%	-1.306.452,04	-100,00%	862.069,14
71 - KVS	2.353.287,02	6.637,30	2.346.649,72	1.155.270,40	4.129,17	1.151.141,23	1.198.016,62	103,70%	2.508,13	60,74%	1.195.508,49
72 - KVG	213.073,56	0,01	213.073,55	17.422,90	0,01	17.422,89	195.650,66	1122,95%	0,00	0,00%	195.650,66
80 - SBB	49.002,60	48.921,22	81,38	47.759,80	48.052,55	-292,75	1.242,80	2,60%	868,67	1,81%	374,13
81 - RVM	201.890,84	194.705,77	7.185,07	196.671,23	186.164,55	10.506,68	5.219,61	2,65%	8.541,22	4,59%	-3.321,61
88 - SWKF	24.907,99	3.652,40	21.255,59	24.391,71	3.582,20	20.809,51	516,29	2,12%	70,20	1,96%	446,09
91 - VKU	2.935.036,46	1.068.289,83	1.866.746,63	2.887.918,70	1.054.563,28	1.833.355,42	47.117,76	1,63%	13.726,55	1,30%	33.391,21
92 - MVG	387.184,21	100.977,50	286.206,71	379.143,45	97.893,10	281.250,35	8.040,76	2,12%	3.084,40	3,15%	4.956,36
93 - WB	170.527,38	37.354,12	133.173,26	174.260,44	36.483,35	137.777,09	-3.733,06	-2,14%	870,77	2,39%	-4.603,83
94 - BRS	162.232,32	13.595,47	148.636,85	165.668,34	13.278,89	152.389,45	-3.436,02	-2,07%	316,58	2,38%	-3.752,60
1201 - RVK	327.972,21	65.764,26	262.207,95	287.671,33	54.131,60	233.539,73	40.300,89	14,01%	11.632,66	21,49%	28.668,23
1202 - wupsi	543.900,48	120.900,48	423.000,00	500.631,37	108.009,70	392.621,67	43.269,11	8,64%	12.890,78	11,93%	30.378,33
1203 - KGW	0,00	0,01	-0,01	64.846,93	18.158,60	46.688,33	-64.846,93	-100,00%	-18.158,59	-100,00%	-46.688,34
1204 - HBR	1.389,76	1.866,50	-476,74	1.366,68	1.827,70	-461,02	23,08	1,69%	38,80	2,12%	-15,72
1205 - OVAG	206.568,27	20.465,50	186.102,77	202.523,51	19.837,00	182.686,51	4.044,76	2,00%	628,50	3,17%	3.416,26
1206 - REVG	5.745,30	0,00	5.745,30	5.619,79	0,00	5.619,79	125,51	2,23%	0,00	#DIV/0!	125,51
9999 - SPNV	236.469.757,10	151.266.318,37	85.203.438,73	232.405.915,59	148.542.429,46	83.863.486,13	4.063.841,51	1,75%	2.723.888,91	1,83%	1.339.952,60
Gesamtergebnis	1.341.984.467,50	1.341.984.467,53	-0,03	1.318.488.040,60	1.318.488.040,61	-0,01	23.496.426,90	1,78%	23.496.426,92	1,78%	-0,02