

Einnahmenaufteilung im VRR für das Jahr 2022

Endgültiges Ergebnis, Stand: August 2023

hier: Vergleich Ist zu Plan/Soll - Gesamtergebnis, Ergebnisblatt 5 (einschließlich Härtefallberechnung) - in Euro brutto

Verkehrs- unternehmen	Einnahmenaufteilung 2022 (Gesamtergebnis) Ist			Einnahmenaufteilung 2022 (Gesamtergebnis) Plan/Soll			Vergleich 2022 Ist zu 2022 Plan/Soll (jeweils Gesamtergebnis)				
	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 1-2	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 4-5	Veränderung Anspruch		Veränderung Einnahmen		Veränderung Ausgleichsbetrag
							absolut Spalte 1-4	relativ	absolut Spalte 2-5	relativ	absolut Spalte 3-6
	Spalte 1	Spalte 2	Spalte 3	Spalte 4	Spalte 5	Spalte 6	Spalte 7	Spalte 8	Spalte 9	Spalte 10	Spalte 11
1 - BGS	84.356.638,27	95.183.175,70	-10.826.537,43	120.635.958,75	136.556.512,09	-15.920.553,34	-36.279.320,48	-30,07%	-41.373.336,39	-30,30%	5.094.015,91
2 - DSW21	81.210.857,56	86.536.666,36	-5.325.808,80	117.222.752,87	125.736.030,73	-8.513.277,86	-36.011.895,30	-30,72%	-39.199.364,37	-31,18%	3.187.469,07
3 - DVG	37.193.750,46	41.758.538,88	-4.564.788,42	55.610.304,00	62.500.939,21	-6.890.635,21	-18.416.553,55	-33,12%	-20.742.400,33	-33,19%	2.325.846,78
4 - VER	11.595.219,12	9.770.826,04	1.824.393,08	16.278.728,77	13.608.289,49	2.670.439,28	-4.683.509,65	-28,77%	-3.837.463,45	-28,20%	-846.046,20
5 - RUHRBAHN	71.674.492,21	82.300.308,21	-10.625.816,00	106.306.522,42	122.277.776,39	-15.971.253,97	-34.632.030,22	-32,58%	-39.977.468,18	-32,69%	5.345.437,96
6 - HST	18.868.707,07	20.499.019,42	-1.630.312,35	26.826.504,09	29.142.776,40	-2.316.272,31	-7.957.797,02	-29,66%	-8.643.756,98	-29,66%	685.959,96
7 - HCR	9.286.403,75	12.390.222,82	-3.103.819,07	13.399.006,14	17.881.736,52	-4.482.730,38	-4.112.602,39	-30,69%	-5.491.513,70	-30,71%	1.378.911,31
8 - SWK	21.446.860,31	24.700.593,72	-3.253.733,41	31.818.318,99	37.066.140,83	-5.247.821,84	-10.371.458,68	-32,60%	-12.365.547,11	-33,36%	1.994.088,43
9 - NEW MöBus	24.686.256,20	25.489.939,33	-803.683,13	37.427.510,26	38.725.054,65	-1.297.544,39	-12.741.254,06	-34,04%	-13.235.115,32	-34,18%	493.861,26
10 - BSM	2.413.846,85	2.773.339,95	-359.493,10	3.583.320,94	4.021.599,15	-438.278,21	-1.169.474,08	-32,64%	-1.248.259,20	-31,04%	78.785,12
11 - RUHRB. MH	16.065.499,97	18.978.888,61	-2.913.388,64	24.379.509,88	28.863.290,91	-4.483.781,03	-8.314.009,91	-34,10%	-9.884.402,30	-34,25%	1.570.392,39
12 - SWN	12.788.533,38	16.261.517,12	-3.472.983,74	19.326.254,88	24.572.749,35	-5.246.494,47	-6.537.721,50	-33,83%	-8.311.232,23	-33,82%	1.773.510,73
13 - STOAG	19.495.818,02	20.147.632,20	-651.814,18	29.121.384,31	30.123.754,86	-1.002.370,55	-9.625.566,29	-33,05%	-9.976.122,66	-33,12%	350.556,37
14 - SR	8.282.211,77	9.150.231,09	-868.019,32	11.981.980,29	13.245.086,29	-1.263.106,00	-3.699.768,52	-30,88%	-4.094.855,20	-30,92%	395.086,68
15 - Rheinbahn	169.585.067,03	177.808.436,81	-8.223.369,78	256.023.293,69	268.870.997,47	-12.847.703,78	-86.438.226,66	-33,76%	-91.062.560,66	-33,87%	4.624.334,00
16 - SWS	12.388.227,82	13.292.801,64	-904.573,82	19.638.912,67	21.136.675,36	-1.497.762,69	-7.250.684,85	-36,92%	-7.843.873,72	-37,11%	593.188,87
17 - VEST	39.646.054,94	39.780.618,15	-134.563,21	57.937.554,03	58.493.587,09	-556.033,06	-18.291.499,10	-31,57%	-18.712.968,94	-31,99%	421.469,84
18 - Viersen	3.270.301,88	4.903.603,13	-1.633.301,25	4.720.093,77	7.408.980,74	-2.688.886,97	-1.449.791,88	-30,72%	-2.505.377,61	-33,82%	1.055.585,73
19 - WSW	48.562.020,25	55.913.511,50	-7.351.491,25	71.236.130,75	82.021.748,92	-10.785.618,17	-22.674.110,50	-31,83%	-26.108.237,42	-31,83%	3.434.126,92
20 - NIAG/Look	28.291.717,21	30.827.722,57	-2.536.005,36	40.784.725,86	44.461.056,26	-3.676.330,40	-12.493.008,65	-30,63%	-13.633.333,69	-30,66%	1.140.325,04
22 - BVR	15.554.975,41	12.627.456,83	2.927.518,58	20.563.258,47	11.172.978,77	9.390.279,70	-5.008.283,06	-24,36%	1.454.478,06	13,02%	-6.462.761,12
23 - SDG	1.362.748,48	1.629.421,88	-266.673,40	2.141.077,20	2.567.615,28	-426.538,08	-778.328,71	-36,35%	-938.193,40	-36,54%	159.864,69
24 - VGV	1.866.574,03	2.066.312,72	-199.738,69	2.803.768,62	3.365.442,21	-561.673,59	-937.194,59	-33,43%	-1.299.129,49	-38,60%	361.934,90
35 - RVN	5.970.937,17	3.994.049,23	1.976.887,94	8.165.120,35	5.214.199,81	2.950.920,54	-2.194.183,19	-26,87%	-1.220.150,58	-23,40%	-974.032,61
37 - SWG	0,00	0,01	-0,01	0,00	0,01	-0,01	0,00	-49,51%	0,00	0,00%	0,00
71 - KVS	1.586.283,11	285.030,20	1.301.252,91	2.353.287,02	6.637,30	2.346.649,72	-767.003,91	-32,59%	278.392,90	4194,37%	-1.045.396,81
72 - KVG	140.495,77	34,90	140.460,87	213.073,56	0,01	213.073,55	-72.577,79	-34,06%	34,89	348900,00%	-72.612,68
80 - SBB	29.414,02	27.201,40	2.212,62	49.002,60	48.921,22	81,38	-19.588,58	-39,97%	-21.719,82	-44,40%	2.131,24
81 - RVM	159.541,36	156.285,89	3.255,47	201.890,84	194.705,77	7.185,07	-42.349,48	-20,98%	-38.419,88	-19,73%	-3.929,60
88 - SWKF	17.372,48	2.882,20	14.490,28	24.907,99	3.652,40	21.255,59	-7.535,52	-30,25%	-770,20	-21,09%	-6.765,32
91 - VKU	1.830.018,70	544.047,46	1.285.971,24	2.935.036,46	1.068.289,83	1.866.746,63	-1.105.017,76	-37,65%	-524.242,37	-49,07%	-580.775,39
92 - MVG	264.564,47	61.285,90	203.278,57	387.184,21	100.977,50	286.206,71	-122.619,74	-31,67%	-39.691,60	-39,31%	-82.928,14
93 - WB	126.942,67	33.409,60	93.533,07	170.527,38	37.354,12	133.173,26	-43.584,71	-25,56%	-3.944,52	-10,56%	-39.640,19
94 - BRS	110.202,01	6.427,20	103.774,81	162.232,32	13.595,47	148.636,85	-52.030,31	-32,07%	-7.168,27	-52,73%	-44.862,04
1201 - RVK	221.047,15	42.902,40	178.144,75	327.972,21	65.764,26	262.207,95	-106.925,06	-32,60%	-22.861,86	-34,76%	-84.063,20
1202 - wupsi	342.165,97	55.934,80	286.231,17	543.900,48	120.900,48	423.000,00	-201.734,51	-37,09%	-64.965,68	-53,73%	-136.768,83
1203 - KGW	0,00	0,01	-0,01	0,00	0,01	-0,01	0,00	-0,99%	0,00	0,00%	0,00
1204 - HBR	935,12	842,20	92,92	1.389,76	1.866,50	-476,74	-454,64	-32,71%	-1.024,30	-54,88%	569,66
1205 - OVAG	139.053,96	11.163,60	127.890,36	206.568,27	20.465,50	186.102,77	-67.514,31	-32,68%	-9.301,90	-45,45%	-58.212,41
1206 - REVG	4.411,74	0,00	4.411,74	5.745,30	0,00	5.745,30	-1.333,56	-23,21%	0,00	0,00%	-1.333,56
9999 - SPNV	157.435.014,28	98.258.900,28	59.176.114,00	236.469.757,10	151.266.318,37	85.203.438,73	-79.034.742,82	-33,42%	-53.007.418,09	-35,04%	-26.027.324,73
Gesamtergebnis	908.271.181,96	908.271.181,96	0,00	1.341.984.467,50	1.341.984.467,53	-0,03	-433.713.285,54	-32,32%	-433.713.285,57	-32,32%	0,03