

Einnahmenaufteilung im VRR für das Jahr 2022

Endgültiges Ergebnis, Stand: August 2023

hier: Gesamtergebnis (einschließlich Härtefallberechnung)

Verkehrs- unternehmen	Einnahmenaufteilung 2022 (Gesamtergebnis)			Einnahmenaufteilung 2021 (Gesamtergebnis)			Vergleich 2022 zu 2021 (jeweils Gesamtergebnis)				
	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 1-2	Anspruch	Einnahmen	Ausgleichsbetrag Spalte 4-5	Veränderung Anspruch		Veränderung Einnahmen		Veränderung Ausgleichsbetrag
							absolut Spalte 1-4	relativ	absolut Spalte 2-5	relativ	absolut Spalte 3-6
	Spalte 1	Spalte 2	Spalte 3	Spalte 4	Spalte 5	Spalte 6	Spalte 7	Spalte 8	Spalte 9	Spalte 10	Spalte 11
1 - BGS	84.356.638,27	95.183.175,70	-10.826.537,43	97.227.504,23	109.856.513,61	-12.629.009,38	-12.870.865,96	-13,24%	-14.673.337,91	-13,36%	1.802.471,95
2 - DSW21	81.210.857,56	86.536.666,36	-5.325.808,80	93.221.701,82	99.609.075,75	-6.387.373,93	-12.010.844,25	-12,88%	-13.072.409,39	-13,12%	1.061.565,14
3 - DVG	37.193.750,46	41.758.538,88	-4.564.788,42	43.687.095,02	49.064.633,42	-5.377.538,40	-6.493.344,56	-14,86%	-7.306.094,54	-14,89%	812.749,98
4 - VER	11.595.219,12	9.770.826,04	1.824.393,08	12.939.678,37	10.755.435,29	2.184.243,08	-1.344.459,24	-10,39%	-984.609,25	-9,15%	-359.849,99
5 - RUHRBAHN	71.674.492,21	82.300.308,21	-10.625.816,00	85.510.565,03	98.185.249,24	-12.674.684,21	-13.836.072,83	-16,18%	-15.884.941,03	-16,18%	2.048.868,20
6 - HST	18.868.707,07	20.499.019,42	-1.630.312,35	21.873.311,93	23.765.403,07	-1.892.091,14	-3.004.604,86	-13,74%	-3.266.383,65	-13,74%	261.778,79
7 - HCR	9.286.403,75	12.390.222,82	-3.103.819,07	10.496.596,01	13.999.711,04	-3.503.115,03	-1.210.192,27	-11,53%	-1.609.488,22	-11,50%	399.295,95
8 - SWK/GWW	21.446.860,31	24.700.593,72	-3.253.733,41	25.683.691,08	28.845.423,71	-3.161.732,63	-4.236.830,77	-16,50%	-4.144.829,99	-14,37%	-92.000,78
9 - NEW MöBus	24.686.256,20	25.489.939,33	-803.683,13	30.427.570,19	31.162.273,44	-734.703,25	-5.741.313,99	-18,87%	-5.672.334,11	-18,20%	-68.979,88
10 - BSM	2.413.846,85	2.773.339,95	-359.493,10	2.782.567,37	3.129.633,93	-347.066,56	-368.720,52	-13,25%	-356.293,98	-11,38%	-12.426,54
11 - RUHRB. MH	16.065.499,97	18.978.888,61	-2.913.388,64	18.880.503,99	22.297.569,29	-3.417.065,30	-2.815.004,03	-14,91%	-3.318.680,68	-14,88%	503.676,65
12 - SWN	12.788.533,38	16.261.517,12	-3.472.983,74	15.294.414,76	19.447.881,84	-4.153.467,08	-2.505.881,38	-16,38%	-3.186.364,72	-16,38%	680.483,34
13 - STOAG	19.495.818,02	20.147.632,20	-651.814,18	22.544.228,84	23.279.767,00	-735.538,16	-3.048.410,82	-13,52%	-3.132.134,80	-13,45%	83.723,98
14 - SR	8.282.211,77	9.150.231,09	-868.019,32	9.608.610,22	10.617.053,69	-1.008.443,47	-1.326.398,46	-13,80%	-1.466.822,60	-13,82%	140.424,14
15 - Rheinbahn	169.585.067,03	177.808.436,81	-8.223.369,78	202.753.654,58	212.685.508,80	-9.931.854,22	-33.168.587,55	-16,36%	-34.877.071,99	-16,40%	1.708.484,44
16 - SWS	12.388.227,82	13.292.801,64	-904.573,82	14.337.436,37	15.379.029,09	-1.041.592,72	-1.949.208,55	-13,60%	-2.086.227,45	-13,57%	137.018,90
17 - VEST	39.646.054,94	39.780.618,15	-134.563,21	44.880.953,39	45.059.730,20	-178.776,81	-5.234.898,46	-11,66%	-5.279.112,05	-11,72%	44.213,59
18 - Viersen	3.270.301,88	4.903.603,13	-1.633.301,25	4.067.362,18	5.851.159,24	-1.783.797,06	-797.060,29	-19,60%	-947.556,11	-16,19%	150.495,82
19 - WSW	48.562.020,25	55.913.511,50	-7.351.491,25	55.871.290,12	64.702.246,73	-8.830.956,61	-7.309.269,86	-13,08%	-8.788.735,23	-13,58%	1.479.465,37
20 - NIAG/Look	28.291.717,21	30.827.722,57	-2.536.005,36	32.258.427,14	35.174.642,27	-2.916.215,13	-3.966.709,93	-12,30%	-4.346.919,70	-12,36%	380.209,77
22 - BVR	15.554.975,41	12.627.456,83	2.927.518,58	15.835.974,10	12.525.139,08	3.310.835,02	-280.998,69	-1,77%	102.317,75	0,82%	-383.316,44
23 - SDG	1.362.748,48	1.629.421,88	-266.673,40	1.477.968,09	1.757.578,94	-279.610,85	-115.219,61	-7,80%	-128.157,06	-7,29%	12.937,45
24 - VGV	1.866.574,03	2.066.312,72	-199.738,69	2.303.595,46	2.559.770,61	-256.175,15	-437.021,43	-18,97%	-493.457,89	-19,28%	56.436,46
35 - RVN	5.970.937,17	3.994.049,23	1.976.887,94	6.965.393,79	4.630.542,80	2.334.850,99	-994.456,62	-14,28%	-636.493,57	-13,75%	-357.963,05
37 - SWG	0,00	0,01	-0,01	385.235,81	717.052,84	-331.817,03	-385.235,81	-100,00%	-717.052,83	-100,00%	331.817,02
71 - KVS	1.586.283,11	285.030,20	1.301.252,91	927.429,39	145.893,06	781.536,33	658.853,72	71,04%	139.137,14	95,37%	519.716,58
72 - KVG	140.495,77	34,90	140.460,87	14.304,98	0,01	14.304,97	126.190,79	882,15%	34,89	348900,00%	126.155,90
80 - SBB	29.414,02	27.201,40	2.212,62	30.807,70	26.803,90	4.003,80	-1.393,68	-4,52%	397,50	1,48%	-1.791,18
81 - RVM	159.541,36	156.285,89	3.255,47	174.146,78	168.819,26	5.327,52	-14.605,42	-8,39%	-12.533,37	-7,42%	-2.072,05
88 - SWKF	17.372,48	2.882,20	14.490,28	18.246,18	2.813,50	15.432,68	-873,70	-4,79%	68,70	2,44%	-942,40
91 - VKU	1.830.018,70	544.047,46	1.285.971,24	2.038.567,11	612.545,78	1.426.021,33	-208.548,41	-10,23%	-68.498,32	-11,18%	-140.050,09
92 - MVG	264.564,47	61.285,90	203.278,57	294.017,32	55.907,30	238.110,02	-29.452,85	-10,02%	5.378,60	9,62%	-34.831,45
93 - WB	126.942,67	33.409,60	93.533,07	167.943,90	58.411,90	109.532,00	-41.001,23	-24,41%	-25.002,30	-42,80%	-15.998,93
94 - BRS	110.202,01	6.427,20	103.774,81	122.430,93	6.024,40	116.406,53	-12.228,92	-9,99%	402,80	6,69%	-12.631,72
1201 - RVK	221.047,15	42.902,40	178.144,75	226.113,55	40.384,80	185.728,75	-5.066,40	-2,24%	2.517,60	6,23%	-7.584,00
1202 - wupsi	342.165,97	55.934,80	286.231,17	359.642,10	54.020,16	305.621,94	-17.476,13	-4,86%	1.914,64	3,54%	-19.390,77
1203 - KGW	0,00	0,01	-0,01	46.544,27	3.935,90	42.608,37	-46.544,27	-100,00%	-3.935,89	-100,00%	-42.608,38
1204 - HBR	935,12	842,20	92,92	1.084,86	478,00	606,86	-149,74	-13,80%	364,20	76,19%	-513,94
1205 - OVAG	139.053,96	11.163,60	127.890,36	159.030,93	13.017,80	146.013,13	-19.976,97	-12,56%	-1.854,20	-14,24%	-18.122,77
1206 - REVG	4.411,74	0,00	4.411,74	4.248,27	0,00	4.248,27	163,47	3,85%	0,00	#DIV/0!	163,47
9999 - SPNV	157.435.014,28	98.258.900,28	59.176.114,00	157.218.219,14	86.871.026,63	70.347.192,51	216.795,13	0,14%	11.387.873,65	13,11%	-11.171.078,52
Gesamtergebnis	908.271.181,96	908.271.181,96	0,00	1.033.118.107,32	1.033.118.107,32	0,00	-124.846.925,36	-12,08%	-124.846.925,36	-12,08%	0,00