

**Einnahmenaufteilung im VRR für das Jahr 2024****Endgültiges Ergebnis, Stand:Oktober 2025**

hier: Vergleich Prognose Ist zu Plan/Soll - Gesamtergebnis, Ergebnisblatt 5 (einschließlich Härtefallberechnung) - in Euro brutto

Verkehrs- unternehmen	Einnahmenaufteilung 2024 (Gesamtergebnis) Ist			Einnahmenaufteilung 2024 (Gesamtergebnis) Plan/Soll			Vergleich 2024 Ist zu 2024 Plan/Soll (jeweils Gesamtergebnis)				
	Anspruch	Einnahmen	Ausgleichsbetrag <i>Spalte 1-2</i>	Anspruch	Einnahmen	Ausgleichsbetrag <i>Spalte 4-5</i>	Veränderung Anspruch		Veränderung Einnahmen		Veränderung Ausgleichsbetrag
							absolut <i>Spalte 1-4</i>	relativ	absolut <i>Spalte 2-5</i>	relativ	
	<i>Spalte 1</i>	<i>Spalte 2</i>	<i>Spalte 3</i>	<i>Spalte 4</i>	<i>Spalte 5</i>	<i>Spalte 6</i>	<i>Spalte 7</i>	<i>Spalte 8</i>	<i>Spalte 9</i>	<i>Spalte 10</i>	<i>Spalte 11</i>
1 - BGS	106.117.498,68	119.562.580,81	-13.445.082,14	138.103.583,64	156.319.174,77	-18.215.591,13	-31.986.084,96	-23,16%	-36.756.593,96	-23,51%	4.770.509,00
2 - DSW21	110.962.781,81	118.753.371,77	-7.790.589,96	134.043.657,47	144.000.217,56	-9.956.560,08	-23.080.875,66	-17,22%	-25.246.845,78	-17,53%	2.165.970,12
3 - DVG	45.328.954,44	50.799.493,81	-5.470.539,38	63.570.703,32	71.433.817,18	-7.863.113,85	-18.241.748,89	-28,70%	-20.634.323,36	-28,89%	2.392.574,47
4 - VER	14.423.372,54	12.065.521,56	2.357.850,99	18.595.242,81	15.520.924,76	3.074.318,05	-4.171.870,26	-22,44%	-3.455.403,20	-22,26%	-716.467,07
5 - RUHRBAHN	90.129.869,76	103.333.091,48	-13.203.221,72	121.975.752,85	140.139.926,06	-18.164.173,21	-31.845.883,09	-26,11%	-36.806.834,58	-26,26%	4.960.951,49
6 - HST	26.095.512,06	28.360.104,51	-2.264.592,46	31.221.631,98	33.927.567,11	-2.705.935,14	-5.126.119,92	-16,42%	-5.567.462,60	-16,41%	441.342,68
7 - HCR	12.580.724,63	16.782.065,67	-4.201.341,04	15.363.388,23	20.500.531,11	-5.137.142,88	-2.782.663,60	-18,11%	-3.718.465,44	-18,14%	935.801,84
8 - SWK	32.792.043,20	38.210.747,61	-5.418.704,42	36.423.791,10	42.419.961,98	-5.996.170,87	-3.631.747,91	-9,97%	-4.209.214,37	-9,92%	577.466,46
9 - NEW MöBus	31.556.786,57	32.531.795,86	-975.009,28	42.947.834,87	44.445.082,87	-1.497.248,00	-11.391.048,30	-26,52%	-11.913.287,01	-26,80%	522.238,71
10 - BSM	4.979.859,82	6.049.621,96	-1.069.762,14	4.112.904,89	4.617.563,51	-504.658,62	866.954,93	21,08%	1.432.058,45	31,01%	-565.103,52
11 - RUHRB. MH	20.512.051,36	24.177.716,90	-3.665.665,54	28.081.201,85	33.204.407,40	-5.123.205,55	-7.569.150,49	-26,95%	-9.026.690,50	-27,19%	1.457.540,01
12 - SWN	17.651.037,61	22.446.265,60	-4.795.227,99	22.177.433,64	28.201.957,58	-6.024.523,94	-4.526.396,04	-20,41%	-5.755.691,98	-20,41%	1.229.295,94
13 - STOAG	25.073.195,23	25.901.181,90	-827.986,67	33.499.701,17	34.665.776,93	-1.166.075,76	-8.426.505,94	-25,15%	-8.764.595,02	-25,28%	338.089,08
14 - SR	12.036.507,86	13.287.043,37	-1.250.535,51	13.764.288,59	15.216.885,17	-1.452.596,58	-1.727.780,73	-12,55%	-1.929.841,81	-12,68%	202.061,07
15 - Rheinbahn	204.144.436,27	212.503.800,59	-8.359.364,32	294.224.528,18	308.756.494,61	-14.531.966,43	-90.080.091,91	-30,62%	-96.252.694,02	-31,17%	6.172.602,11
16 - SWS	18.237.606,14	19.642.560,24	-1.404.954,11	22.603.638,50	24.333.464,09	-1.729.825,59	-4.366.032,36	-19,32%	-4.690.903,84	-19,28%	324.871,48
17 - VEST	52.990.871,03	53.479.759,08	-488.888,05	66.290.713,55	66.984.013,45	-693.299,90	-13.299.842,52	-20,06%	-13.504.254,37	-20,16%	204.411,85
18 - Viersen	3.955.448,28	6.472.905,32	-2.517.457,05	5.098.669,35	8.433.283,95	-3.334.614,60	-1.143.221,08	-22,42%	-1.960.378,63	-23,25%	817.157,55
19 - WSW	58.402.775,78	66.929.794,88	-8.527.019,10	81.411.872,98	93.730.563,52	-12.318.690,54	-23.009.097,20	-28,26%	-26.800.768,64	-28,59%	3.791.671,44
20 - NIAG/Look	33.787.133,46	36.455.970,56	-2.668.837,10	46.857.355,67	50.605.961,34	-3.748.605,67	-13.070.222,21	-27,89%	-14.149.990,78	-27,96%	1.079.768,57
22 - BVR	23.480.272,50	15.112.300,24	8.367.972,27	23.526.797,51	12.773.032,67	10.753.764,84	-46.525,01	-0,20%	2.339.267,56	18,31%	-2.385.792,57
23 - SDG	3.919.011,94	4.803.467,47	-884.455,53	2.449.776,69	2.937.057,39	-487.280,70	1.469.235,24	59,97%	1.866.410,07	63,55%	-397.174,83
24 - VGV	2.469.648,45	3.236.651,07	-767.002,62	3.190.124,63	3.847.326,04	-657.201,41	-720.476,18	-22,58%	-610.674,97	-15,87%	-109.801,21
35 - RVN	6.578.713,20	4.164.410,38	2.414.302,81	9.043.237,91	5.835.421,88	3.207.816,03	-2.464.524,71	-27,25%	-1.671.011,49	-28,64%	-793.513,22
37 - SWG	0,00	0,01	-0,01	0,00	0,01	-0,01	0,00	-123,45%	0,00	0,00%	0,00
71 - KVS	2.365.949,06	208.519,48	2.157.429,58	2.694.040,23	3.971,19	2.690.069,04	-328.091,17	-12,18%	204.548,29	5150,81%	-532.639,46
72 - KVG	179.937,12	51,86	179.885,26	244.531,15	0,01	244.531,14	-64.594,03	-26,42%	51,85	518460,00%	-64.645,88
80 - SBB	19.891,01	9.776,71	10.114,30	56.556,83	56.564,13	-7,31	-36.665,82	-64,83%	-46.787,43	-82,72%	10.121,61
81 - RVM	121.890,75	74.283,92	47.606,83	232.955,84	216.828,12	16.127,72	-111.065,10	-47,68%	-142.544,20	-65,74%	31.479,10
88 - SWKF	16.611,99	709,75	15.902,24	27.563,04	4.238,92	23.324,12	-10.951,05	-39,73%	-3.529,17	-83,26%	-7.421,88
91 - VKU	2.021.107,29	324.030,32	1.697.076,97	3.384.020,66	1.244.252,76	2.139.767,90	-1.362.913,37	-40,27%	-920.222,44	-73,96%	-442.690,93
92 - MVG	330.460,16	44.951,44	285.508,72	448.709,74	116.522,81	332.186,93	-118.249,58	-26,35%	-71.571,37	-61,42%	-46.678,22
93 - WB	137.853,38	22.264,43	115.588,96	191.579,14	43.166,39	148.412,75	-53.725,75	-28,04%	-20.901,96	-48,42%	-32.823,80
94 - BRS	126.718,61	2.867,03	123.851,58	180.164,58	15.713,06	164.451,52	-53.445,97	-29,67%	-12.846,03	-81,75%	-40.599,95
1201 - RVK	302.731,66	46.627,43	256.104,23	376.844,29	76.010,40	300.833,89	-74.112,64	-19,67%	-29.382,98	-38,66%	-44.729,66
1202 - wupsi	438.589,28	55.259,97	383.329,31	629.250,40	141.338,68	487.911,72	-190.661,12	-30,30%	-86.078,71	-60,90%	-104.582,41
1203 - KGW	0,00	0,01	-0,01	0,00	0,01	-0,01	-0,01	-166,57%	0,00	0,00%	-0,01
1204 - HBR	0,00	0,01	-0,01	0,01	0,01	0,00	-0,01	-87,61%	0,00	0,00%	-0,01
1205 - OVAG	174.602,60	9.005,08	165.597,52	236.303,75	23.573,75	212.730,00	-61.701,15	-26,11%	-14.568,67	-61,80%	-47.132,48
1206 - REVG	6.497,45	0,01	6.497,44	6.602,51	0,01	6.602,50	-105,06	-1,59%	0,00	0,00%	-105,06
9999 - SPNV	180.553.015,19	109.141.398,03	71.411.617,17	270.520.449,08	173.014.809,46	97.505.639,62	-89.967.433,89	-33,26%	-63.873.411,44	-36,92%	-26.094.022,45
<b>Gesamtergebnis</b>	<b>1.145.001.968,12</b>	<b>1.145.001.968,12</b>	<b>0,00</b>	<b>1.537.807.402,64</b>	<b>1.537.807.402,65</b>	<b>-0,01</b>	<b>-392.805.434,52</b>	<b>-25,54%</b>	<b>-392.805.434,53</b>	<b>-25,54%</b>	<b>0,01</b>